ROSEBURG PUBLIC LIBRARY
COMMUNITY, CURIOSITY, LEARNING
ROSEBURGPUBLICLIBRARY.ORG

Annual Report Comparison

STATISTICS FOR FISCAL YEAR
2022-2023

March 19, 2024
Roseburg Public Library Commission

Agenda

WHAT WE'RE DISCUSSING TODAY

- Executive summary
- Circulation
- Library cards
- Programming

- Technology
- Staffing
- Volunteers
- Expenditures

EXECUTIVE SUMMARY

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Roseburg Public Library performed well in terms of circulation, programming, and library usage. The library consistently outperformed the state average in these areas despite having fewer employees compared with other similar-sized libraries. The library provided a wide range of programs and services to the community, attracting a growing number of visitors and readers.

Physical Circulation

Adult Materials

30,101

23.36% ↑ from previous year

Young Adult Materials

5,439

40.12% ↑ from previous year

Children's Materials

39,090

34.88% ↑ from previous year

Digital Circulation

digital materials	**30,400**	12.5% ↑ from previous year	libraries with similar-sized populations on average: 4.03%
digital materials per capita	**1.26**	12.7% ↑ from previous year	libraries with similar-sized populations on average: 2.77% ↑

TOTAL CIRCULATION
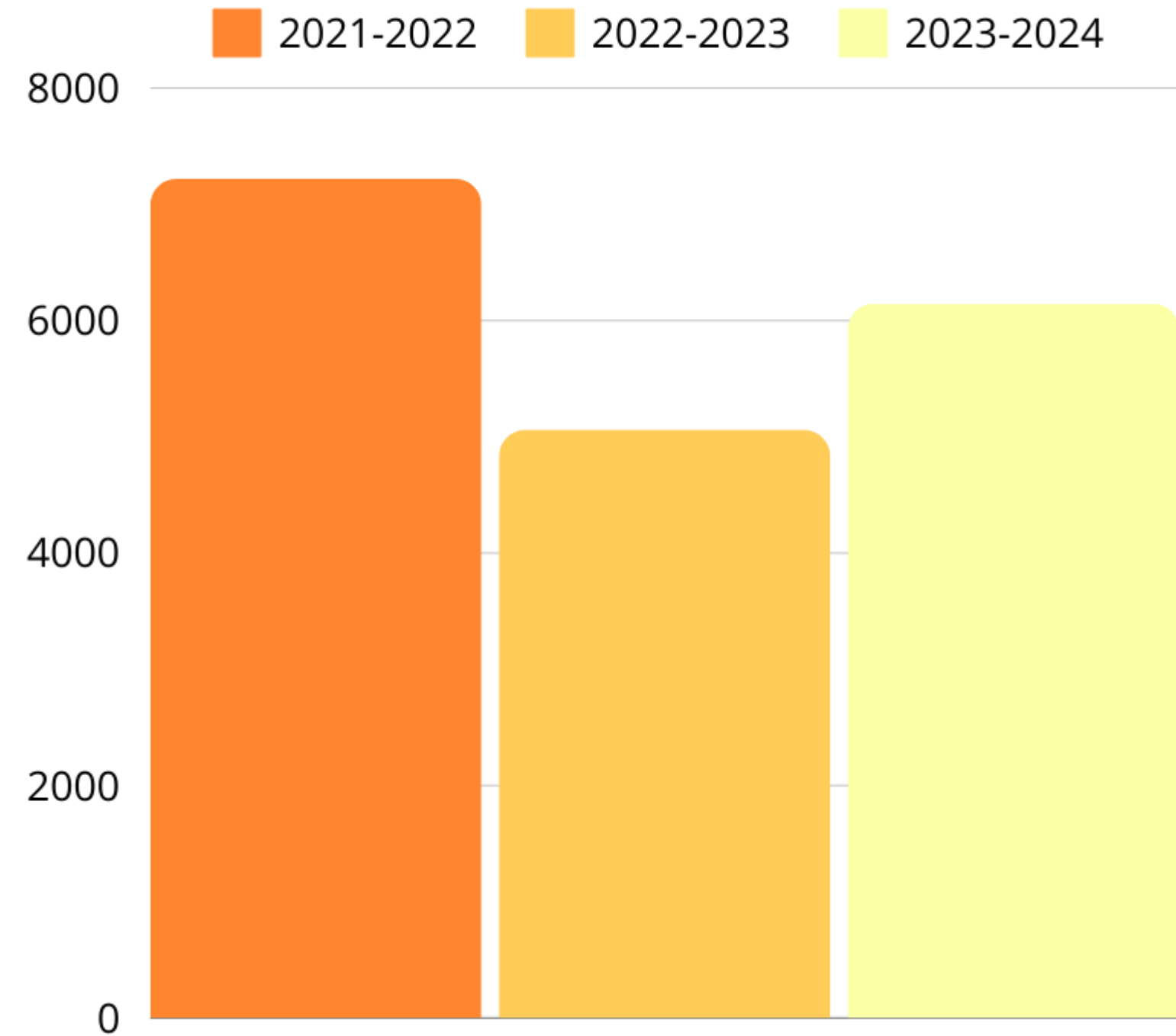of physical and digital materials per capita

6.39

28% ↑ from previous year

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on average libraries with similar-sized populations was 8.01. That was a 10.11% ↑ from previous year

Library Cards

- **5,059 library cardholders in 2022-2023 [-30 ↓]**

- **1,626 cardholders added in 2022-2023 [38.13% ↑]**

For 2023-2024, expected growth of 21.52% results in an expected total registered users on 6,146

21.13% of the service area has a library card. State average is 30.46%

Programs

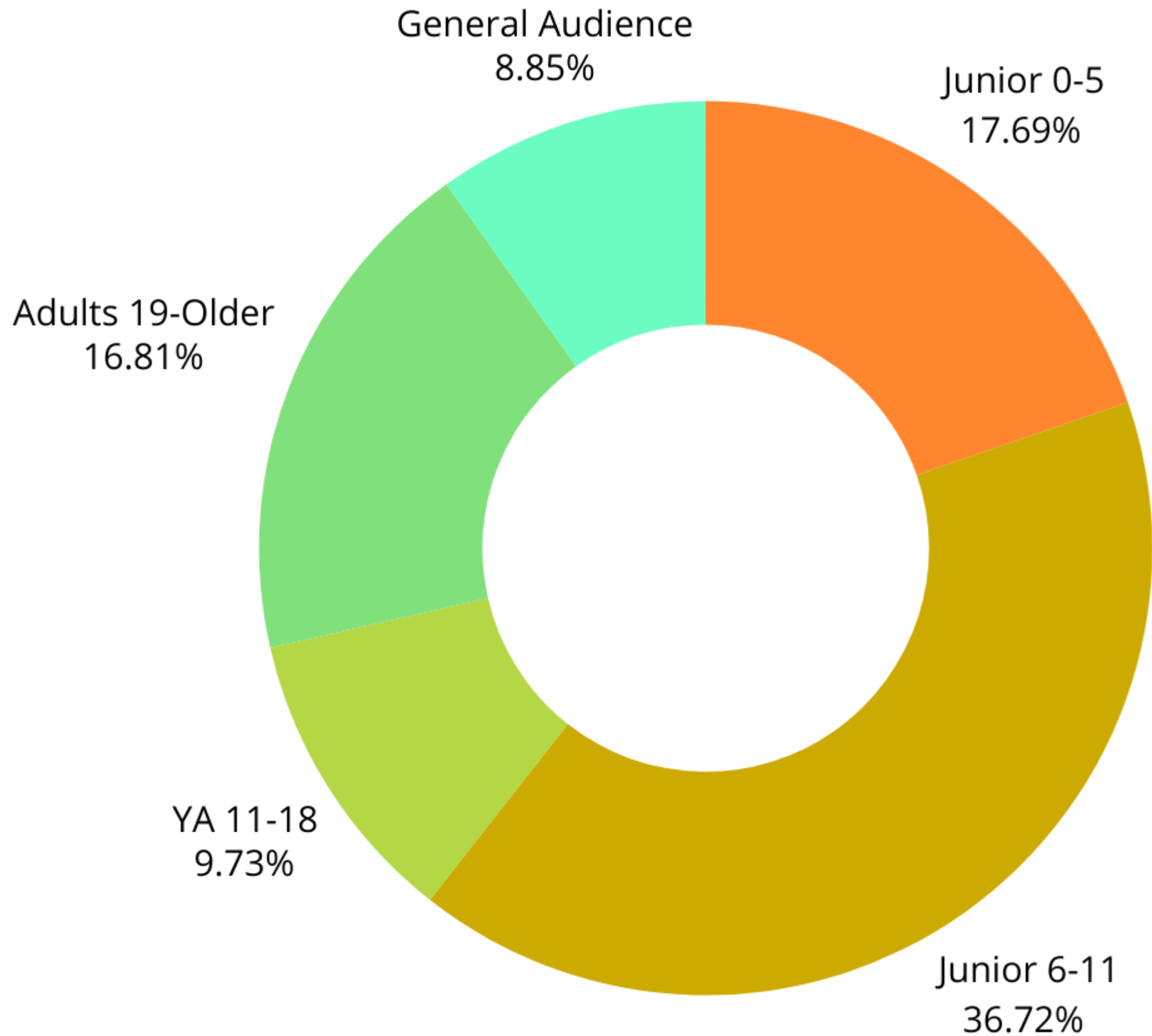**Average attendance per capita 2022-2023: 0.30**
2021-2022: 0.12
[60% ↑]

State average attendance per capita: 0.47
2021-2022: 0.36
[23% ↑]

Donut chart segments:
- General Audience 8.85%
- Junior 0-5 17.69%
- Junior 6-11 36.72%
- YA 11-18 9.73%
- Adults 19-Older 16.81%

Technology and facilities

2,168

wireless sessions

[40% ↑]

3.28% of library patrons used library wifi
2021-2022 it was 3.6%.

29,692

website visits

5,924

computer sessions

[50% ↑]

8.97% of library visitors used
16 public internet computers
2021-2022 it was 8.39%

66,061

visits to the library

[46% ↑]

2.76

library visits

per capita

2021-2022 there were 35,554 visits to the
library and 1.37 visits per capita.

FULL-TIME PAID STAFF

3.5

Roseburg Public Library
has the lowest total paid staff
out of 25 libraries with
populations ranging from
15,000 to 30,000.

TOTAL PAID STAFF (FTE)
PER 1,000 POPULATION

0.15

0.39 is the average
for libraries
with populations ranging
from 15,000 to 30,000.
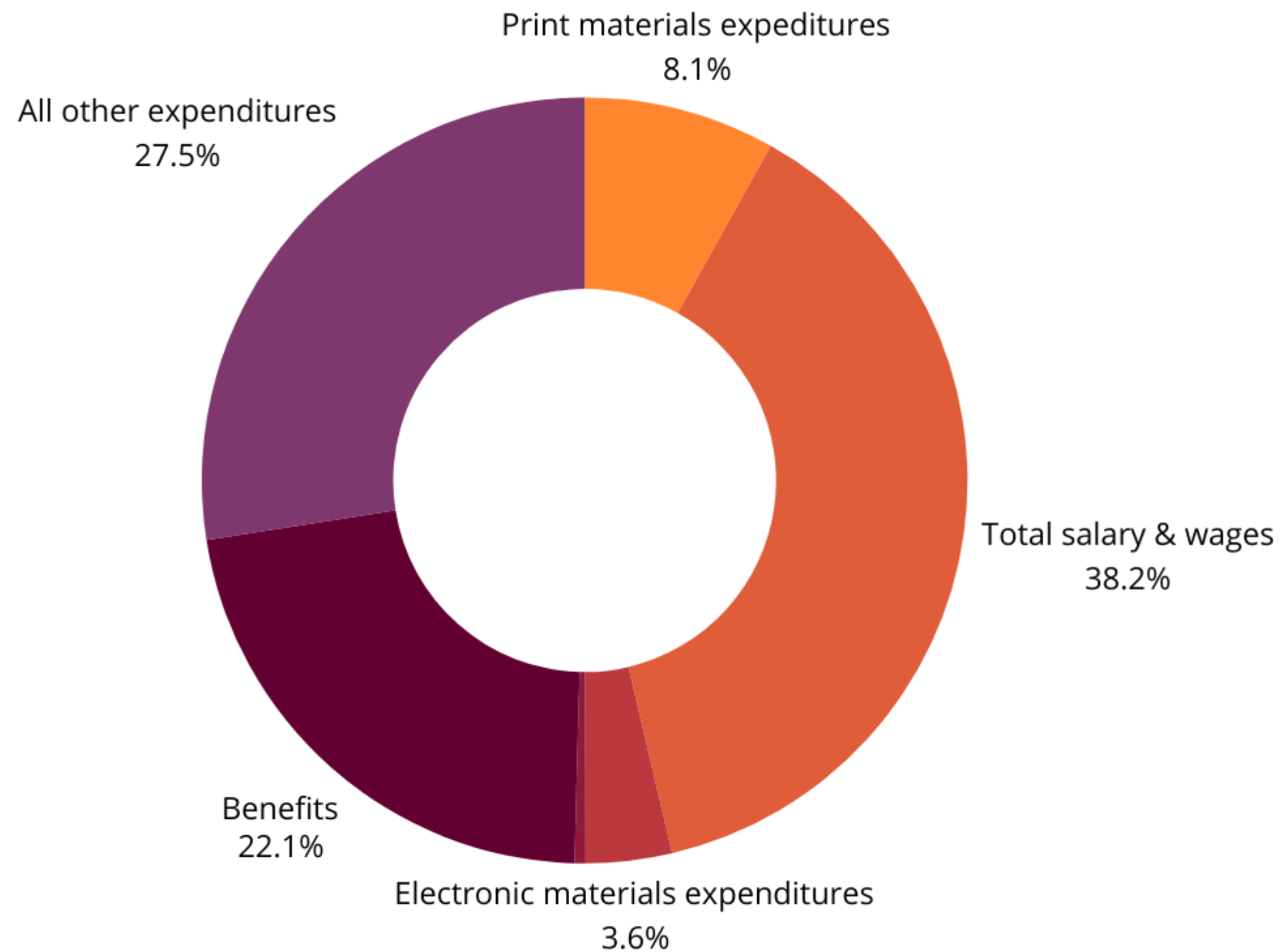
VOLUNTEERS

15

Contributed a total of 1,289 hours. Similar-sized libraries had 22.61 volunteers contributing 944 hours.

VOLUNTEERED HOURS

85.9

Each volunteer committed to an average of 85.9 hours in 2022-2023. That was 7.2 hours a month. Similar-sized libraries' volunteers each contributed an average of 41.75 hours, or 3.5 hours a month.

Roseburg Public Library Expenditures

Print materials expeditures
8.1%

All other expenditures
27.5%

Total salary & wages
38.2%

Benefits
22.1%

Electronic materials expenditures
3.6%

Expenditures

Expenditures totaled $632,518

The average annual expenditures for libraries with populations 17,000 - 27,000 was $1,012,471.

State average

- Total salary and wages was 45.92% of total expenditures on average.
- Benefits were 18.89% on average
- Print materials expenditures were 6.49% on average
- Electronic material expenditures was 1.88% on average
- All other expenditures was 23.96% on average

Conclusion

Statistics demonstrated that despite having limited resources, the library was successful in providing a wide range of services to its patrons. The report indicated that the library experienced steady growth, which is a promising sign for its future. Overall, the library is on track to continue to thrive and serve its community for years to come.