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7-11-2025

ROSEBURG PARKS AND RECREATION COMMISSION AGENDA
WEDNESDAY, JULY 16, 2025
8:15 a.m. Regular Meeting

In Person at City Hall Third Floor Conference Room
Public Access: [www.Facebook.com/CityofRoseburg](https://www.facebook.com/CityofRoseburg)

NOTE: IT IS UP TO EACH OF YOU AS COMMISSIONERS TO CALL 541-492-6730 AND LET STAFF KNOW BEFORE THE DAY OF THE MEETING IF YOU WILL NOT BE ATTENDING. THANK YOU.

DATE CHANGE

I. CALL TO ORDER

II. ROLL CALL:

<u>Chair:</u>	Ruth Smith		
<u>Commissioners:</u>	Kyle Bailey	Ryan Finlay	Diana Wales
	Bob Grubbs	Vacant	Tobiah Mogavero

III. APPROVAL OF MINUTES

A. June 18, 2025

IV. DISCUSSION ITEMS

- A. **Fir Grove Turf Project**
- B. **Five-Year Capital Improvement Plan Update Park Improvement/Stewart Trust Funds**

AUDIENCE PARTICIPATION – At this time, anyone wishing to address the Commission concerning items of interest not included in the agenda may do so. The person addressing the Commission shall, when recognized, give his/her name for the record. All remarks shall be directed to the whole Commission. Comments also can be provided via email to the Commission at pwd@cityofroseburg.org or hand delivered to City Hall, 900 SE Douglas Avenue in Roseburg **prior to 12:00 pm on Tuesday, July 15, 2025**. Comments must include the person's name and address for the record. The Commission reserves the right to delay any action requested until they are fully informed on the matter.

V. INFORMATIONAL

VI. BUSINESS FROM THE COMMISSION

VII. NEXT MEETING DATE: August 6, 2025

VIII. ADJOURNMENT

***** AMERICANS WITH DISABILITIES ACT NOTICE *****

Please contact the Office of the City Administration Office at least 48 hours prior to the scheduled meeting date if you need accommodations in accordance with the Americans with Disabilities Act. TDD users please call Oregon Telecommunications Relay Service at 800-735-2900.

**CITY OF ROSEBURG
PARKS AND RECREATION COMMISSION
JUNE 18, 2025**

MINUTES

CALL TO ORDER: The meeting of the City of Roseburg Parks and Recreation Commission was called to order at 8:15 a.m. Wednesday June 18, 2025, in the Third Floor Conference Room at City Hall, Roseburg, Oregon.

ROLL CALL: Present: Chair Ruth Smith, Commissioners Kyle Bailey, Ryan Finlay, Diana Wales, and Tobiah Mogavero

Absent:

Attending Staff: Public Works Director Ryan Herinckx, Parks and Recreation Program Manager Val Ligon, and Department Technician Chanelle Rogers

Others Present: Douglas County Baseball Association members Jacob Whisler and Steve Loosley

APPROVAL OF MINUTES: Commissioner Bailey moved to approve the minutes of the April 16, 2025, Parks and Recreation Commission meeting. Motion was seconded by Commissioner Wales and approved with the following vote: Chair Smith, Commissioners Bailey, Finlay, Wales, and Mogavero voted yes. No one voted no.

DISCUSSION ITEMS:

Douglas County Baseball Association's Proposal for Year-Round Beer Sales at DCBA Events: Ligon informed the Douglas County Baseball Association (DCBA) has requested that the City of Roseburg grant permission to sell beer year-round at games held at city-owned Legion Field (Champion Carwash Field), which is managed by DCBA. Ligon stated that DCBA had applied for two Community Event Applications for events being held at Legion Field with alcoholic beverages being served, those two applications were approved by staff. Ligon explained how other organizations that lease city facilities handle having alcohol at their events. Ligon mentioned that currently consuming alcohol is prohibited in City parks and the OSAA prohibits the use and influence of alcohol and other controlled substances at their events and activities for all attendees, including athletes, coaches, officials, and spectators. Chair Smith questioned how much revenue they made at those two events. Steve Loosley, DCBA member, said they broke even, that the biggest expense was liability insurance. He said they are having a hard time generating enough revenue to maintain the facility, the turf is expensive to replace, and the lights are currently halogen, and they would like to switch them to LED. Loosley stated this is the first year for DCBA so they are trying to figure things out but also would like to keep the players fees low. The organization is trying to get more attendance at games and working on getting social media sites up and going. Discussion ensued regarding which events they were proposing having alcohol sales at. Commissioner Wales said it doesn't seem like a good idea to sell alcohol at youth events. Loosley informed DCBA has agreements with Roseburg High School, Umpqua Valley Christian School, and Umpqua Community College to use the field and lease the field out for other events such as tournaments. Commissioner Wales questioned if any other cities offer alcohol. Ligon replied that Delta Park in Portland does offer it if the groups want it. She spoke with the person that oversees the college leagues, and he said when

they play at Delta Park, they opt out of having alcohol sales. It was mentioned that if those teams play at a venue (away game) that does sell alcohol then it is still allowed. Loosley informed there is a lot of responsibility that falls on the organization and the servers, they plan to limit to three drinks per person. Chair Smith questioned how they would prevent someone from purchasing more drinks for a person that had already met the three-drink limit. Loosley said the plan is to check ID, issue a wristband and monitor to make sure they aren't serving visibly intoxicated people. Commissioner Wales asked for clarification on the proposed no alcohol area. Loosley said they would designate a section of the stands that no alcohol would be allowed in that way if people don't want to sit by people drinking there is a specific area they can sit in. Commissioner Mogavero inquired if the organization had looked at any other alternative ways to generate revenue. Loosley said currently it is from donations from community members, they haven't found many grants they can apply for, they could do some fundraising events. Discussion ensued regarding looking at comparable size cities. Commissioner Finlay suggested giving them a one-year trial to see how it goes. Discussion ensued regarding how to prevent people from bringing in their own alcohol. The consensus of the commission was to have staff and DCBA bring back more information regarding the request.

AUDIENCE PARTICIPATION: None

INFORMATIONAL:

Project Updates: Staff provided updates on current Park projects.

BUSINESS FROM THE COMMISSION: Chair Smith mentioned someone had approached her regarding adding a rope course in one of the city parks as an option for the youth. Commissioner Finlay questioned the status of the "green" bridge project. Herinckx replied it was still scheduled to open November 3, 2025.

NEXT MEETING DATE: July 2, 2025

ADJOURNMENT: Meeting adjourned at 9:33 a.m.

A handwritten signature in cursive script that reads "Chanelle Rogers". The signature is written in dark ink and is positioned above a horizontal line.

Chanelle Rogers, Public Works Department Technician



CITY OF ROSEBURG MEMORANDUM



DATE: July 16, 2025

TO: Parks & Recreation Commission

FROM: Velorie Ligon, Parks & Recreation Program Manager

VIA: Ryan Herinckx, Public Works Director

SUBJECT: Fir Grove Turf Project

ISSUE STATEMENT AND SUMMARY

Staff have been working with Umpqua United Soccer Club (UUSC) and other community partners on improving the sports fields at the Fir Grove section of Stewart Park. The project is currently in design and will include two multi-use artificial turf fields, lighting, seating and fencing. Staff is seeking authorization to begin seeking and applying for grants to help fund the project. The issue for Commission is whether to recommend that Council approve the request to begin actively seeking funding.

BACKGROUND/ANALYSIS

Umpqua United Soccer Club (UUSC) (aka Roseburg Soccer Association) has had a long-standing agreement with the City to provide a youth soccer program for over 20 years. On August 5, 2020, representatives with UUSC presented a conceptual plan to Commission and requested to make major field improvements to the soccer fields at Fir Grove Park. The plan included removing a section of the grass fields and replacing it with artificial turf for up two fields. Attachment 1 shows the changes to the existing Fir Grove Master Plan that were proposed at the August 2020 meeting. The plan also added lighting, improved parking, drainage, relocation of utilities, and more. The Commission recommended the City Council approve the request by UUSC to improve the surface of one of the Fir Grove fields to artificial turf and add lighting with the condition that all funding is secured prior to beginning the project. This request was presented to the City Council at August 24, 2020 and was approved unanimously.

On June 10, 2024, the Council approved utilizing ARPA funding to proceed with the design and floodplain study for the turf improvements at Fir Grove Park. Both the design and floodplain (HEC-Raz) study are nearing completion. Working with Thrive Umpqua, an Umpqua Health Alliance Community Health Improvement Plan (CHIP) grant was obtained to cover the cost of an archaeological study, which will be required by the Oregon Parks & Recreation Department in the future if we are successful in obtaining a Local Government Grant. Archeological studies are typically required prior to OPRD issuing a notice to proceed on a grant project. In the past, we have waited to perform this work until after a grant is secured. Thanks to the grant from UHA, we can get this step completed and get the project closer to 'shovel ready' prior to applying for additional grant funding.

At the July 3, 2024 Parks Commission Meeting, staff brought an updated draft of the Five-Year Capital Improvement Plan (CIP) for Parks Projects. In this draft, the Fir Grove Multi-Use Field Improvement project is listed as a top priority, along with the Stewart Park Tennis/Pickleball Courts Project and the Brown Park Expansion Project, both of which are scheduled to be completed prior to winter 2025. The Parks Commission unanimously recommended adopting this updated Five-Year CIP for Parks.

Staff has been working with community partners for several years to move this project forward. There is a high demand for field space and by converting two fields to artificial turf and adding lighting, this will greatly increase the capacity of this space to serve more youth and adults in our community. This will benefit not only soccer, but other users as well. In addition, the spectator areas will be ADA accessible. With the current field configuration, it can be difficult for spectators with mobility issues to navigate the fields.

Staff is seeking Commission and Council support to begin seeking and applying for grants to fund the capital construction. If approved, staff intend to apply for a SHARE (Supporting Health for All through Reinvestment) grant through the Umpqua Health Alliance, which is currently open and due at the end of August and a Local Government Grant from OPRD in early 2026. Staff would seek separate Commission and Council approval to accept any grants over the City's Manager's authority.

FINANCIAL/RESOURCE ISSUES

The current construction estimate for the project is \$3,000,000. Parks projects are generally accomplished with a combination of grant funding, Park Improvement Funds and Stewart Trust Funds for those projects occurring within Stewart Park. This project may qualify for the use of Transient Lodging Tax as it will increase the ability to host tournament play and draw visiting competitors to the area.

TIMING ISSUES

The Umpqua Health Alliance SHARE grant program is currently open. Applications are due at the end of August.

COMMISSION OPTIONS

1. Recommend City Council authorize staff to begin seeking grant opportunities for improvements to the Fir Grove section of Stewart Park; or
2. Request additional information; or
3. Direct staff to not begin seeking funding opportunities for the construction of the project.

SUGGESTED MOTION

I move to recommend that the City Council authorize staff to begin seeking funding opportunities for the turf field improvements at Fir Grove.

ATTACHMENTS

#1 Conceptual Fir Grove Plan update approved by Council August 2020

#2 Proposed turf field layout

- ① Umpqua Valley Arts Association Main Building (UVA)
- ② Umpqua Valley Arts Association Clay Studio and Imagination Station (UVA)
- ③ Umpqua Actors Community Theatre (UACT)
- ④ Umpqua Community College - Wooley Center
- ⑤ Umpqua United Soccer Club (UUSC)

KEYED CONSTRUCTION NOTES: ①

1. CONSTRUCT NAILER BOARD CURB PER DETAIL ① (APPROX 2440LF).
2. INSTALL SUBBASE AND BASE SECTION FOR TURF AREA PER SECTION DETAIL. COORDINATE WITH HELLAS CONSTRUCTION AS NEEDED.
3. CONSTRUCT 20'x90" CONCRETE ADA VIEWING AREA PER DETAIL.
4. CONSTRUCT CONCRETE SIDEWALK PER DETAIL ②.
5. INSTALL 42" FENCE PER MANUFACTURER'S RECOMMENDATIONS. SEE FENCE NOTES THIS SHEET.
6. INSTALL BLACK, ELKAY (OR APPROVED OTHER) DRINKING FOUNTAIN PER DETAIL ③ COMPLETE WITH LOOKING HOSE BIB AND DIRECT BURY ADAPTER.
7. INSTALL LIGHT POLE PER DETAIL ④ SEE GENERAL NOTE #7 THIS SHEET.
8. INSTALL DUAL SIDED SCOREBOARD. TYPE AND STYLE TO BE DETERMINED.

HATCH LEGEND



FENCING NOTES:

1. HEIGHT: FENCING AROUND ENTIRE IMPROVEMENT AREA SHALL BE 42" TALL.
2. FENCE TYPE: FENCING TO BE BLACK VINYL-COATED 9-GAUGE CHAIN LINK
3. FABRIC: MESH OPENING OF TENNIS COURT AND PICKLEBALL COURT CHAIN LINK FABRIC TO BE 1 3/4" WITH 9-GAUGE WIRE
4. POSTS: POSTS SHALL BE A MIN. OF 4" DEEP, 8" ON CENTER AND EVENLY SPACED. TERMINAL POSTS TO BE 3" IN DIAMETER AND LINE POSTS TO BE 2 7/8" IN DIAMETER AND 40 WEIGHT OR EQUIVALENT. TERMINAL POSTS TO BE AT CORNERS AND ON BOTH SIDES OF GATES.
5. BRACING: 1 5/8" 40 WEIGHT OR EQUIVALENT TENSION WIRE ON BOTTOM OF MESH FENCING
6. ENTRY GATES: FENCE GATES SHALL BE A MINIMUM OF 4 FEET WIDE WITH HINGES THAT PROVIDE FULL 180° SWING FROM CLOSED TO OPEN POSITION.
7. MAINTENANCE GATE: TO BE DOUBLE GATES TOTAL OF MIN. OF 8' WIDE OPENING.
8. CLEARANCE: GROUND CLEARANCE SHALL BE NO MORE THAN 1 INCH.

GENERAL NOTES:

1. CONTRACTOR TO REFER TO GEOTECH REPORT REFERENCED ON COVER SHEET. IN CASE OF CONFLICT WITH THESE PLANS, THE GEOTECH REPORT SHALL TAKE PRECEDENCE.
2. CONTRACTOR TO ADHERE TO CITY OF ROSEBURG ALLOWED WORK HOURS AND NOT REQUEST TO DO WORK OUTSIDE THOSE HOURS.
3. CONTRACTOR TO CONFIRM ACTUAL DEPTHS OF DRAIN ROCK WITH HELLAS CONSTRUCTION PRIOR TO INSTALLING DRAIN ROCK TO INSURE PROPER EXCAVATION HAS BEEN COMPLETED TO MAKE FINISH GRADE SHOWN ON PLANS.
4. PLEASE NOTE ALL LANDSCAPING AS SHOWN IS FOR REFERENCE ONLY. ALL LANDSCAPING WILL BE COMPLETED BY OTHERS AFTER THE PROJECT IS COMPLETED.
5. NAILER BOARD CURBING SHALL BE INSTALLED AROUND THE PERIMETER OF THE TURF FIELD.
6. CONTRACTOR SHALL CONNECT SEATWALL PERF DRAIN TO FIELD STORM DRAIN SYSTEM AT NO ADDITIONAL COST TO THE OWNER. PLEASE NOTE THAT THIS CONNECTION IS NOT SHOWN ON THE PLANS EVEN THOUGH THE CONNECTION NEEDS TO BE MADE.
7. LIGHTING SHOWN ON THESE PLANS ARE SCHEMATIC IN NATURE AND ARE ONLY TO SHOW THAT LIGHTING IS NEEDED. LIGHTING DESIGN BY OTHERS. SEE THOSE PLANS FOR SPECIFIC DETAILS.



CALL BEFORE YOU DIG !
ONE CALL: (800) 332-2344
OAR 952-001-0010 THROUGH
OAR 952-001-0090

FIR GROVE SYNTHETIC TURF SOCCER FIELDS

PROJECT NO. 01-04-20
DRAWN BY: J. J. JONES
DATE: 01-04-20
CHECKED BY: J. J. JONES
DATE: 01-04-20
DESIGNED BY: J. J. JONES
DATE: 01-04-20
PROJECT NO. 01-04-20
DRAWN BY: J. J. JONES
DATE: 01-04-20
CHECKED BY: J. J. JONES
DATE: 01-04-20
DESIGNED BY: J. J. JONES
DATE: 01-04-20

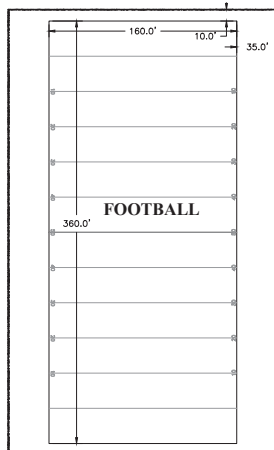
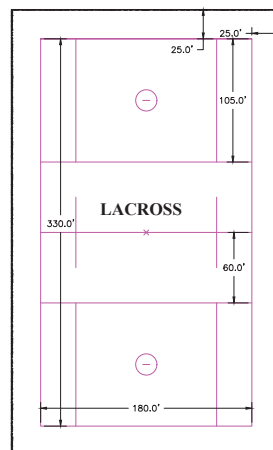
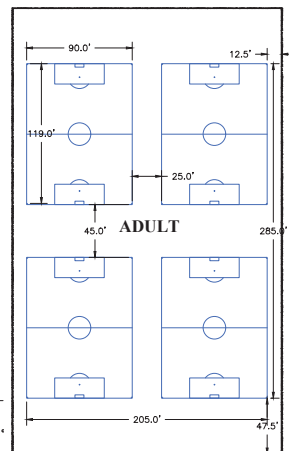
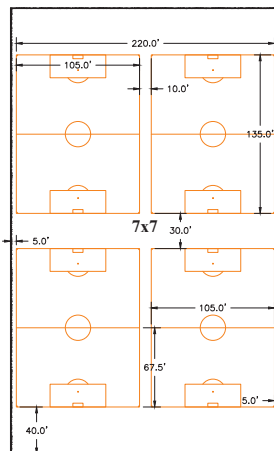
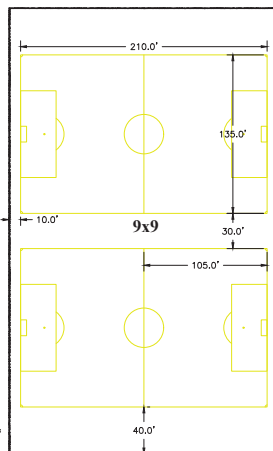
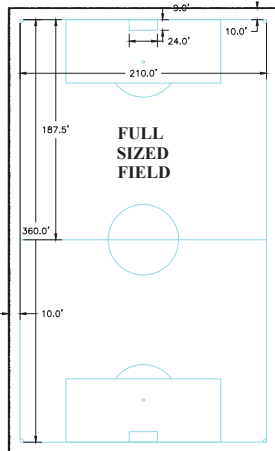
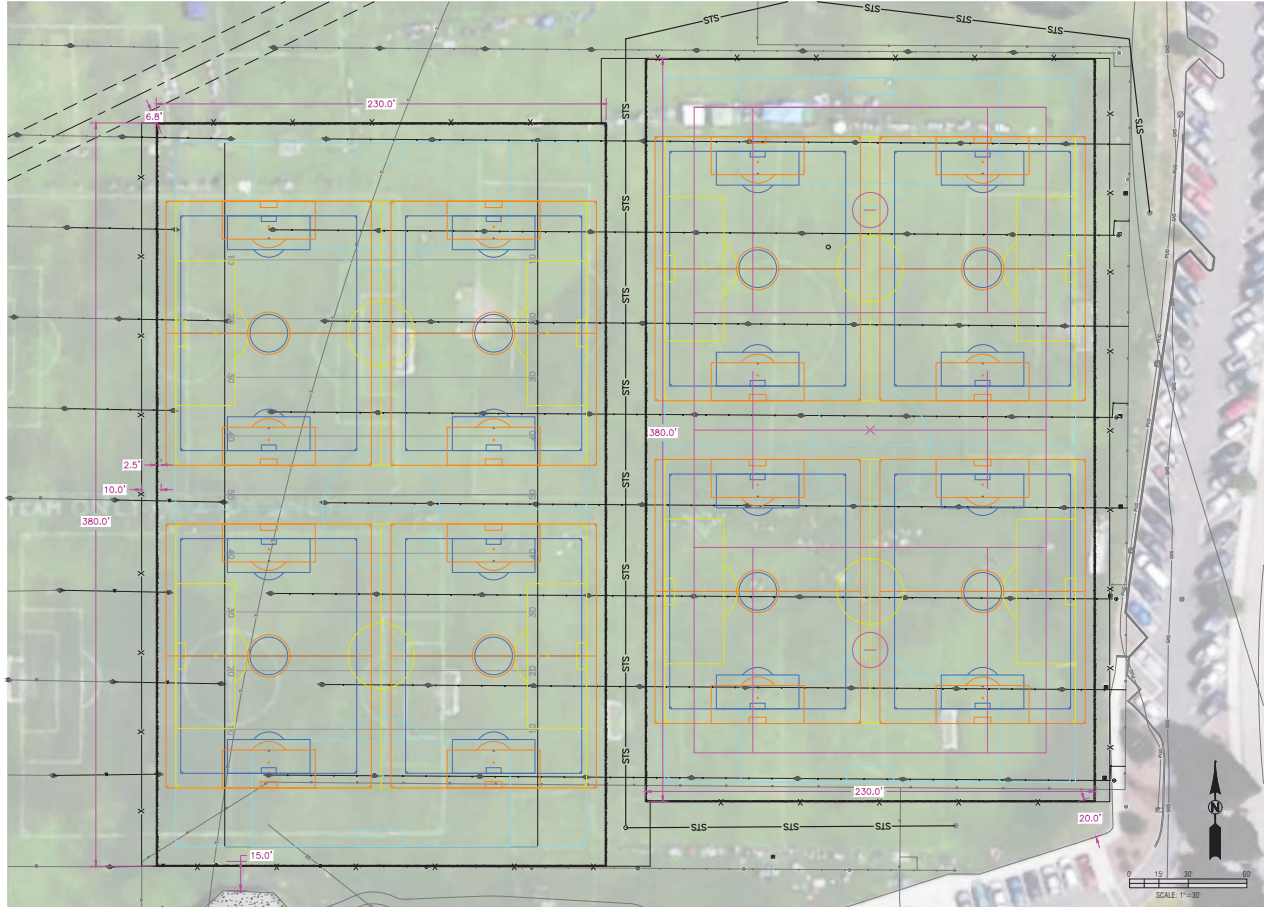
C.2

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503.222.0000
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FIR GROVE SOCCER FIELD IMPROVEMENTS





CITY OF ROSEBURG MEMORANDUM



DATE: July 16, 2025

TO: Parks & Recreation Commission

FROM: Ryan Herinckx, Public Works Director

SUBJECT: Five-Year Capital Improvement Plan Update
Park Improvement/Stewart Trust Funds

ISSUE STATEMENT AND SUMMARY

Staff is in the process of drafting an update to the City's Five-Year Capital Improvement Plan (CIP). Staff is seeking input from the Commission regarding the updated plan.

BACKGROUND/ANALYSIS

The CIP is separated into several different funds, including the Parks Improvement Fund, IT/General Fund, Bike Trail, Equipment Replacement, Storm Drainage, Streetlight/Sidewalk, Transportation, Urban Renewal, Facilities, Airport, and Water. The Parks Commission advises on the Parks Improvement, Bike Trail, and the Stewart Trust funds.

FINANCIAL/RESOURCE ISSUES

The following spreadsheet identifies the projected capital spending by fund.

Fund	5 Year Total	2025/26	2026/27	2027/28	2028/29	2029/30
Park Improvement	6,322,945	2,662,945	290,000	3,065,000	215,000	90,000
Stewart Trust	145,000	85,000	15,000	15,000	15,000	15,000

TIMING ISSUES

If the Commission provides a recommendation, staff intends to present the draft plan to the Council in November 2025.

COMMISSION OPTIONS

The Commission has the following options:

1. Recommend that the City Council adopt the Park Improvement/Stewart Trust Funds components of the Five Five-Year Capital Improvement Plan; or
2. Recommend changes within the funds that the Commission oversees; or
3. Request additional information.

STAFF RECOMMENDATION

The CIP is meant to be a living document that can be updated as needed. That flexibility allows staff to react to unforeseen issues as necessary while still providing a road map for

future improvements. Staff recommends that the Commission forward a recommendation to the City Council to adopt the five-year CIP.

SUGGESTED MOTION

“I move to recommend to City Council adoption of the Park Improvement/Stewart Trust Funds components of the 2025-2030 Capital Improvement Plan.”

ATTACHMENTS

Chapters from Draft 2025-30 Capital Improvement Plan

- Park Improvement/Stewart Trust Funds

PARKS PROJECTS

PARK IMPROVEMENT/STEWART TRUST FUNDS



The City of Roseburg owns and manages 362 acres of park land. The parks range in size from 0.2 to over 200 acres. The park system includes five mini-parks, three neighborhood parks, three community parks, one regional park, four special use areas and three natural areas/greenways. In addition, the Parks Division maintains beautification areas throughout the City.

In 2008, a Parks Master Plan was completed. The Plan was developed to guide the City in continuing to provide quality parks

and recreation facilities that meet the community's needs over the next two decades.

Projects within parks are generally accomplished with a combination of grant funding, Park Improvement Funds and/or Stewart Trust Funds for projects occurring within Stewart Park. Recently, Urban Renewal Funds have been used as a grant-matching source for projects located within the Urban Renewal District.

320/710PARKS						
Project Description	Estimated Cost	2025/26	2026/27	2027/28	2028/29	2029/30
Tennis & Pickleball Court Project	1,961,895	1,961,895				
Fir Grove Sports Field Turf Project	3,105,000	105,000		3,000,000		
Brown Park Expansion Project	332,050	332,050				
Stewart Park Natural Area Improv.	204,000	54,000	150,000			
Skate Park Improvements	95,000	95,000				
Master Plan Update	100,000	100,000				
Quintus Park Improvements	125,000				125,000	
Splash Pad Shade Structure	125,000		125,000			
Legion Field Imprv. (Stewart Trust Fund)	75,000	15,000	15,000	15,000	15,000	15,000
Basketball Court Renovations	150,000				75,000	75,000
Dog Park Projects	50,000			50,000		
PARKS TOTAL	6,380,945	2,662,945	290,000	3,065,000	215,000	90,000

PARK IMPROVEMENT FUND FINANCIALS

Park Improvement	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Beg Fund	778,854	1,238,779	853,779	758,779	622,879	626,052
Rev	1,492,425	2,392,945	225,000	2,960,000	250,000	150,000
M&S	15,000	115,000	30,000	30,900	31,827	32,782
Capital	1,017,500	2,662,945	290,000	3,065,000	215,000	90,000
End Bal	1,238,779	853,779	758,779	622,879	626,052	653,270

Assumptions:

- Revenues from System Development Charges, interest and General Fund transfers do not increase over time. Assumed at \$125,000 per year.
- Materials & Services (M&S) increase 3% annually.
- Most projects require grant funding or community donations.

STEWART TRUST FINANCIALS

Stewart Trust	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Beg Fund	156,322	176,812	132,412	137,412	142,412	147,412
Rev	50,490	40,600	20,000	20,000	20,000	20,000
Capital	30,000	85,000	15,000	15,000	15,000	15,000
End Bal	176,812	132,412	137,412	142,412	147,412	152,412

PARKS PROJECTS



Resurface Outdoor Tennis Courts

This project will completely reconstruct the footprint of our outdoor tennis facility, which is over 50 years old. The eleven tennis courts, will be completely removed and reconstructed. Reconfiguration will allow for eight new tennis courts and ten new pickleball courts, along with installing appurtenances for both. Since no outdoor pickleball courts exist, we are creating a new outdoor recreation opportunity for our community. The Tennis Association raised \$1,091,895 and staff secured a local government grant for 750,000 to assist with the completion of the project.

	Total	2025/26	2026/27	2027/28	2028/29	2029/30
Capital Costs						
Construction	1,961,895	1,961,895				
Total	1,961,895					
Funding Source						
Community Donations	1,091,895	1,091,895				
Grants	560,000	560,000				
Park Improvement Fund	120,000	120,000				
Tourism Funds	120,000	120,000				
Stewart Trust	70,000	70,000				
Total	1,961,895					

PARKS PROJECTS



Artificial Turf Fields Design and Construction

Fir Grove is the section of Stewart Park between the South Umpqua River and Harvard Avenue. The Soccer Community, as well as other sports field users have expressed the need for artificial turf fields to expand the playing season, increase the ability to hold tournaments at Fir Grove Park and promote tourism in Roseburg. Improvements will include two artificial turf fields, seating area, and lighting.

	Total	2025/26	2026/27	2027/28	2028/29	2029/30
Capital Costs						
Design	70,000	70,000				
Archaeology Study	35,000	35,000				
Construction	3,000,000			3,000,000		
Total	3,105,000					
Funding Sources						
ARPA Funds	70,000	70,000				
Grants	2,035,000			2,035,000		
Park Improvement Fund	200,000			200,000		
Community Donations	800,000			800,000		
Total	3,105,000					

PARKS PROJECTS



Brown Park Property Acquisition/Playground Development

The vacant land adjacent to Brown Park was purchased in 2024. In 2024 staff applied for a local government grant to purchase playground equipment and improve the park. The City of Roseburg Comprehensive Parks Master Plan, adopted in April 2008, specifically identifies the need to upgrade play equipment with equipment for multiple age groups, purchase the adjacent parcel, and provide internal pathways, site amenities, and universally accessible equipment. All planned improvements align with the Master Plan objectives.

	Total	2025/26	2026/27	2027/28	2028/29	2029/30
Capital Costs						
Construction	332,050	332,050				
Total	332,050					
Funding Sources						
Park Improv. Fund	105,000	105,000				
City Force Acct	150,000	150,000				
Sidewalk Fund	45,000	45,000				
Grant	32,050	32,050				
Total	332,050					

PARKS PROJECTS



Improvements to Stewart Park Natural Area

The duck pond area of Stewart Park consists of the large natural area and wetlands in the northern section of the park. This site is a great opportunity to experience nature in the center of the city. Improvements will be made to trails, including renovating footbridges, clearing trails and replacing interpretive signs as needed. Refreshing the skate park and adding shade.

	Total	2025/26	2026/27	2027/28	2028/29	2029/30
Capital Costs						
Natural Area Restoration	54,000	54,000				
Path and Trail Improvements	150,000		150,000			
Total	204,000					
Funding Source						
Park Improvement Fund	100,000		100,000			
Grants	104,000	54,000	50,000			
Total	204,000					

PARKS PROJECTS



Skate Park Improvements

The Parks Master Plan recommends improvements to the Skate Park within Stewart Park. Improvements may include a new area for beginners, shade structure, spectator seating, and landscaping improvements. Improvements would be at least partially grant funded and could include a community support as a funding component.

	Total	2025/26	2026/27	2027/28	2028/29	2029/30
Capital Costs						
Drinking Fountain Installation	10,000	10,000				
Shade Structure Installation	85,000	85,000				
Total	95,000					
Funding Source						
Grants	95,000	95,000				
Total	95,000					

PARKS PROJECTS



Stewart Park Master Plan

The current Stewart Park Master Plan was adopted in 2008. Stewart Park is centrally located in the City of Roseburg. Stewart Park is a popular recreation destination for residences of the City of Roseburg as well as people from throughout Douglas County.

	Total	2025/26	2026/27	2027/28	2028/29	2029/30
Capital Costs						
Master Plan	100,000	100,000				
Total	100,000					
Funding Source						
Park Improvement Fund	50,000	50,000				
Grants	50,000	50,000				
Total	100,000					

PARKS PROJECTS



Rehabilitation of Quintus Park

Quintus Park is located in west Roseburg near Fullerton IV Elementary School. It's facilities are in need of replacement. The project will upgrade the existing play equipment with new accessible equipment for multiple age groups. It will resurface the basketball court and add internal pathways and upgrade site amenities.

	Total	2025/26	2026/27	2027/28	2028/29	2029/30
Capital Costs						
Playground Renovation	125,000				125,000	
Total	125,000					
Funding Source						
Park Improv. Fund	25,000				25,000	
Community Donations	25,000				25,000	
Grants	75,000				75,000	
Total	125,000					

ADDITIONAL PARKS PROJECTS



The current Parks Master Plan identifies the need for additional dog parks within the City. The Parks Master Plan also recommends reconstruction of existing outdoor basketball courts.

	Total	2025/26	2026/27	2027/28	2028/29	2029/30
Capital Costs						
Splash Pad Shade Structure	125,000		125,000			
Basketball Court Rehab	150,000				75,000	75,000
New Dog Park	50,000			50,000		
Total	325,000					
Funding Source						
Park Improv. Fund	225,000		75,000	50,000	50,000	50,000
Grants	100,000		50,000		25,000	25,000
Total	325,000					