

FY 2024-2025-2026 DBE Goal

Name of Recipient: City of Roseburg, Oregon
Roseburg Regional Airport

Goal Period: October 1, 2023, through September 30, 2026

| | | |
|--------------------------------------|--------------|----------------------------|
| DOT-assisted contract amount: | FY-2024 | \$ <u>2,074,000</u> |
| | FY-2025 | \$ <u>N/A</u> |
| | FY-2026 | \$ <u>350,000</u> |
| | Total | \$ <u>2,424,000</u> |

Overall Three-Year Goal: 5.43% to be accomplished through race-conscious participation.

Total dollar amount to be expended on DBEs: \$131,623

Number and Type of Contracts: **Table 1** below shows the upcoming projects for FY 2024-2025-2026 at the Airport based on the current Capital Improvement Plan (CIP). Estimated costs are listed in **Table 1**. The projects create possible subcontracting opportunities in 13 different types of work, as listed in **Table 2**, paired with their respective D&B/Hoover’s Industry Code.

Table 1: FY 2024-2025-2026 Capital Improvement Projects

| FY 2024 Projects | | |
|-------------------------|---|-------------|
| Contract #1 | Extend Taxiway A: Construction | \$1,693,000 |
| Contract #2 | Airport Fencing & Security Upgrades | \$381,000 |
| FY 2025 Projects | | |
| | No Qualifying Project Over \$250,000 | |
| FY 2026 Projects | | |
| Contract #1 | Rehabilitate Runway 16/34 & South Apron: Design | \$350,000 |

Table 2: Type of Work Anticipated in FY 2024-2025-2026 Projects

| Type of Work | D&B/Hoover's ¹ Industry Code |
|-------------------------------|---|
| Airport Runway Construction | 16110201 |
| Concrete Work | 17710000 |
| General Electrical Contractor | 17319903 |
| Drainage System Construction | 16290105 |
| Excavation Work | 17940000 |
| Fence Construction | 17999912 |
| Surveying Services | 87130000 |
| Wrecking and demolition work | 17950000 |
| Pavement Marking Contractor | 17210303 |
| Construction Management | 87419902 |
| Engineering Services | 87110000 |
| Environmental Consultant | 87489905 |
| Soil Testing Services | 7119906 |

¹ 2021 Oregon Statewide DBE Disparity Study, March 2, 2021; Dun & Bradstreet/Hoover's has developed 8-digit industry codes to provide more precise definitions of firm specializations than the 4-digit SIC codes or the NAICS codes that the federal government has prepared

Market Area: The Market Area is defined as **Region 3, Southwest Oregon**, as provided in the 2021 Oregon Statewide DBE Disparity Study conducted for the Oregon Department of Aviation by Keen Independent Research LLC (March 2, 2021).

Weighted Availability of DBE firms

Tables 3 through 5 below summarize the total trade dollars, the percentage of DBE businesses in the Market Area, and estimated available DBE contract dollars for each aspect of the FY 2024/2025/2026 projects. The data source for the total available businesses comes from the 2021 Oregon Statewide DBE Disparity Study, conducted for the Oregon Department of Aviation by Keen Independent Research LLC (March 2, 2021). This study was used to determine the number of available contractors and subcontractors for the work anticipated on the projects.

Tables 3 through 5 are used to determine the percentage of the total estimated project costs which is available to DBE Contractors for each project. A rough estimate of the combined project costs is tabulated along with a breakdown of costs by category. From these figures, a weighted percentage of contract dollars available to DBE's in the Market Area can be calculated. First, the percent of DBE firms in each category is determined by the Disparity Study. The estimated cost for each category is multiplied by this percentage to determine the amount that would be paid to DBE firms if they were to do this work. Next, the amounts available for DBE firms in each category are totaled. Finally, the dollar value available to DBE firms is divided by the estimated combined project total. The result is the percentage of contract work available to DBE firms for each project. An overall goal for all the projects will be determined using a cumulative weighted average.

Step 1 Base Figure

Table 3: Projected Types of Work, Roseburg Regional Airport, FY 2024-2025-2026

| Project Description | Type of Work | Dollars |
|--|--|--------------------|
| Contract #1, 2024 Extend Taxiway A: Construction | <i>Airport, Runway, Taxiway, or Apron Paving</i> | \$280,000 |
| | <i>Concrete Work</i> | \$465,000 |
| | <i>Electrical Work (Including Airfield Lighting)</i> | \$160,000 |
| | <i>Excavation, Site Prep, Grading and Drainage</i> | \$323,000 |
| | <i>Installation of Guard Rails and Fencing</i> | \$135,000 |
| | <i>Wrecking and Demolition</i> | \$68,000 |
| | <i>Pavement Marking</i> | \$60,000 |
| | <i>Construction Management</i> | \$145,000 |
| | <i>Geotechnical Including Soils & Materials Testing and Inspection</i> | \$57,000 |
| Total Projected Spending Subject To DBE Goals | | \$1,693,000 |
| Project Description | Type of Work | Dollars |
| Contract #2, 2024 Airport Fencing and Security Upgrades: Environmental, Design and Construction | <i>Installation of Guard Rails and Fencing</i> | \$190,000 |
| | <i>Wrecking and Demolition</i> | \$72,000 |
| | <i>Environmental Consulting</i> | \$57,000 |
| | <i>Design Engineering</i> | \$62,000 |
| Total Projected Spending Subject To DBE Goals | | \$ 381,000 |
| Project Description | Type of Work | Dollars |
| Contract #1, 2026 Runway 16/34 & South Apron Rehabilitation: Design | <i>Design Engineering</i> | \$300,000 |
| | <i>Geotechnical Including Soils & Materials Testing and Inspection</i> | \$25,000 |
| | <i>Surveying and Mapping</i> | \$25,000 |
| Total Projected Spending Subject To DBE Goals | | \$350,000 |

**Table 4: Calculations for Contracting Dollars by Type of Work,
Roseburg Regional Airport, FY 2024-2025-2026**

| Type of Prime Contract | Dollars |
|---|--------------------|
| Airport Runway, Taxiway or Apron Paving <i>Airport Runway Construction</i> | \$280,000 |
| Concrete Work <i>Concrete Work</i> | \$465,000 |
| Electrical Work (Including Airfield Lighting) <i>General Electrical Contractor</i> | \$160,000 |
| Excavation, Site Prep, Grading and Drainage <i>Drainage System Construction, Excavation Work</i> | \$323,000 |
| Installation of Guard Rails and Fencing <i>Fencing Construction</i> | \$325,000 |
| Wrecking and Demolition <i>Wrecking and Demolition Work</i> | \$140,000 |
| Pavement Marking <i>Pavement Marking Contractor</i> | \$60,000 |
| Construction Management <i>Construction Management</i> | \$145,000 |
| Design Engineering <i>Engineering Services</i> | \$362,000 |
| Environmental Consulting <i>Environmental Consultant</i> | \$57,000 |
| Geotechnical Including Soils & Materials Testing and Inspection <i>Soil Testing Services</i> | \$82,000 |
| Surveying and Mapping <i>Surveying Services</i> | \$25,000 |
| Total Projected Spending Subject To DBE Goals | \$2,424,000 |

Table 5: Weighted availability calculations for Roseburg Regional Airport, based on projected spending and DBE availability by region and type of work, FY 2024-2025-2026

| Calculations based on current DBE availability | (a) DBE availability for Region 3 | (b) Dollars of FAA-funded contracts for 3 years | (c) Percent of total contract dollars | (d) Weighted average availability (a x c) |
|--|--|--|--|--|
| <i>Airport Runway, Taxiway or Apron Paving</i> | 4.7% | \$280,000 | 12% | 0.56% |
| <i>Concrete Work</i> | 6.1% | \$465,000 | 19% | 1.15% |
| <i>Electrical Work (Including Airfield Lighting)</i> | 4.8% | \$160,000 | 7% | 0.33% |
| <i>Excavation, Site Prep, Grading and Drainage</i> | 5.0% | \$323,000 | 13% | 0.65% |
| <i>Installation of Guard Rails and Fencing</i> | 3.8% | \$325,000 | 13% | 0.49% |
| <i>Wrecking and Demolition</i> | 5.1% | \$140,000 | 6% | 0.30% |
| <i>Other Construction Work</i> | 0.0% | \$60,000 | 3% | 0.00% |
| <i>Construction Management</i> | 8.2% | \$145,000 | 6% | 0.49% |
| <i>Design Engineering</i> | 7.9% | \$362,000 | 15% | 1.18% |
| <i>Environmental Consulting</i> | 10.5% | \$57,000 | 2% | 0.21% |
| <i>Geotechnical Including Soils & Materials Testing and Inspection</i> | 0.5% | \$82,000 | 3% | 0.01% |
| <i>Surveying and Mapping</i> | 6.9% | \$25,000 | 1% | 0.06% |
| Total | | \$2,424,000 | 100% | 5.43% |

The base goal projection after weighting is as follows:

- Total Weighted DBE Availability: \$131,623
- Total for All Trades: \$2,424,000

Dividing the weighted DBE totals by the total estimate for all trades gives a base DBE availability figure for the projects anticipated during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

Base of DBE Goal: 5.43%

Step 2 - Adjustments to Step 1 Base Figure

Not enough historical data on DBE participation is available to reference to make an adjustment to the Step 1 base figure; therefore, the *City of Roseburg* is adopting the Step 1 base figure as the overall goal for this three-year goal period.

Breakout of Estimated “Race and Gender Neutral” (RN) and “Race and Gender Conscious” (RC) Participation.

The City of Roseburg does not have a history of consistent DBE participation or over-achievement of goals to reference and expects to obtain its DBE participation through the use of DBE contract goals or a conscious effort to obtain DBE participation. Therefore, the entire goal of 5.43% is to be obtained through race-conscious participation.

Consultation

In establishing the overall goal, the City of Roseburg provided for consultation and publication. This process included consultation with minority, women’s, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the City of Roseburg’s efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation are as follows.

The consultation engaged in was a teleconference held on March 19, 2024, from 9:00am to 10:00am to allow businesses in the Market Area to provide input on the draft DBE goals. Notice of this meeting was sent to the Small Business Development Center for distribution to its membership. The meeting notice was also published on the Roseburg Regional Airport website and the City of Roseburg Upcoming Events calendar. No comments were received during the consultation.

A notice of the proposed goal was published on the Roseburg Regional Airport’s official website before the methodology was submitted to FAA Office of Civil Rights.

If the proposed goal changes following review by FAA Office of Civil Rights, the revised goal will be posted on the City of Roseburg’s official website.

Notwithstanding paragraph (f)(4) of §26.45, the City of Roseburg’s proposed goals will not be implemented until this requirement has been met.

Public Notice

The Roseburg Regional Airport hereby announces its proposed Disadvantaged Business Enterprises (DBE) Race Conscious goal of 5.43% for Federal Aviation Administration funded contracts/agreements. The proposed goal pertains to federal fiscal years 2024 through 2026. The proposed goal and its attendant methodology are available for inspection online at:

<https://www.cityofroseburg.org/departments/airport/documents-reports>

Comments on the DBE goal will be accepted for 30 days from the date of this publication and can be sent to the following:

Roseburg Regional Airport
John VanWinkle, Human Resources Director
900 SE Douglas Avenue
Roseburg, OR 97470
Ph: 541-492-6862
Email: jvanwinkle@cityofroseburg.org

OR

Sonia Cruz, DBE Program Compliance Team Specialist
Federal Aviation Administration – Pacific Regional Office
Office of Civil Rights
777 S. Aviation Blvd, Suite #150
El Segundo, CA 90245