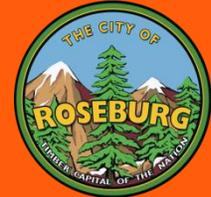




City Connection Newsletter



July 2017

IN THIS ISSUE

Message from the Mayor

Greetings fellow citizens! It's summer time! Roseburg is an excellent place to live, work and play especially during the summer months with the warmer weather. There are so many outdoor activities and events to participate in. With Music on the Half Shell, July 4th Fireworks, Graffiti Weekend, to name just a few, there is something for everyone. This newsletter will list some of the summer park and recreation activities and events that are occurring. A more detailed list of the activities and events can be found at the Roseburg Visitor's Center and/or the City of Roseburg's website under the Parks Division. Please check it out and get involved.

The City Connection is published twice a year in January and July to keep you

informed about what is happening within our community. We update you with the highlights from the past six months and let you know what to expect for the upcoming six months. In this newsletter, you will read about City Council goals, budget adoption, Stewart Park restroom renovation, recreation programs, status on the splash pad/ playground project, and an update on our water, storm and street improvements.

I want to thank you for your patience for the construction projects that have been occurring throughout our community, especially within the downtown area. As you drive across the Oak or Washington Avenue bridges the lane closures can change frequently, which can lead to confusion and traffic congestion. It won't be long

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and the project will be finished. I believe you will be proud of the final product.



Another construction project is occurring this summer on Stewart Parkway near the YMCA. Traffic has been re-directed from Stewart Parkway onto Keasey Street, which goes through the neighborhood. Out of respect for the neighbors on Keasey, please drive slowly and keep the traffic to a minimum; please avoid the area if possible.

Have a safe and enjoyable summer. Enjoy your reading.

Respectfully,

Mayor Larry Rich

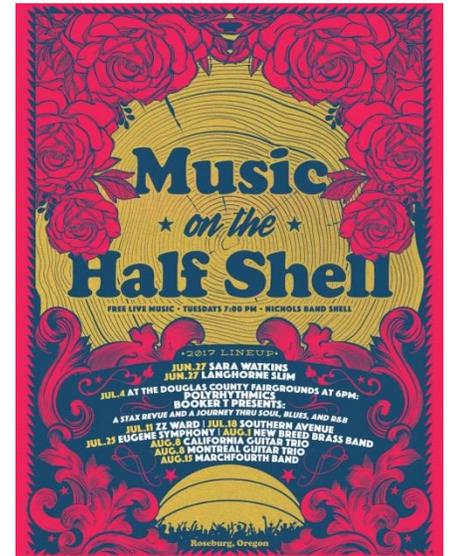
"The best small town in Oregon"

Message from the City Manager

With the arrival of the first day of summer, I am reflecting upon the cool wet spring that appears to be leading into a very busy and hopefully prosperous summer. Our operating budget and capital improvement budgets were recently adopted and the new fiscal year brings with it new opportunities for our organization and our community. While each of these improvements impact neighborhoods and commercial areas during construction, the final products will provide recreational opportunities and long term infrastructure upgrades that will serve our community for many years to come. Please support your local businesses during this very busy construction season.



Each year the end of spring means the beginning of "Movies in the Park" series held four Fridays in June at the Stewart Park Halfshell and the kickoff of Music on the Half Shell. The MOTHS summer concert series celebrated its 25th season last



year and is continuing as one of the premier "free" concert series in Oregon. This program could not have become a staple in our community without the dedicated services provided by the MOTHS committee and the generosity of many businesses and individuals in our community. Thank you to all of you!

Early in the calendar year of odd numbered years, Council and staff embark on a process to evaluate and set Council goals for the following two fiscal years. Developing broad goals at a policy level helps drive the important budget resource allocation decisions that are made in an effort to carry out the goals. This year Council adopted four broad policy goals, and staff then put together an action plan and activity list to accomplish those goals.

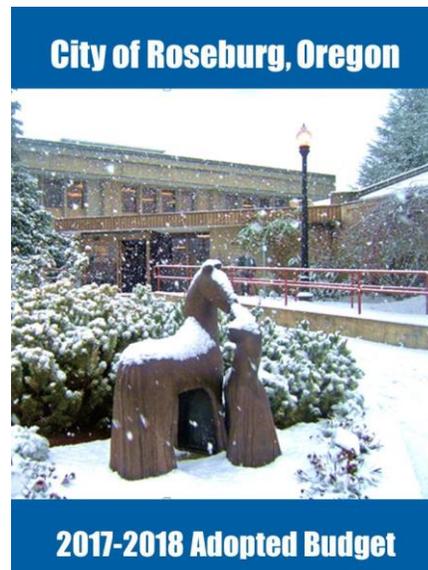


Council's goals for the July 2017 to June 2019 biennium are:

1. **Develop and implement transportation funding policies to meet identified community needs.**
2. **Support and adopt policy development and implementation to enhance housing and community development.**
3. **Take a proactive role in community economic development and revitalization.**
4. **Develop programs and policies to enhance community livability and public safety.**

The goals are not in any particular order, but they continue to speak to the livability of our community and the commitment our organization has to serve and enhance our community. Of

particular concern is the growing need for additional housing, both multi-family and single family throughout the range of affordability. During the recession, few new housing starts were constructed and many of the local builders relocated or changed professions. Since the recessionary pressures have eased, new residential construction has generally been confined to mid-range single family construction and commercial construction. The City is working closely with Douglas County and the development community to determine how to stimulate housing development.



Our recently adopted budgets for the City and our Urban Renewal Agency include a Capital Improvement Plan component that outlines over \$15 million in project work to be completed during the next fiscal year. Projects will range from around \$350,000 at the Airport (90%+ grant funded) to \$2 million in storm drain

projects, to about \$3 million from transportation and streetlight/sidewalk funding and around \$4 million in Urban Renewal Projects. The City will also be investing over \$2 million again this year in water infrastructure.

From the operational side, the General Fund budget of \$28.4 million in expenditures (with \$5.34 million in reserves) is up about 3.7% compared to the last two fiscal year budgets. Based on some policy changes, and in an effort to carry out the Council goal on community livability and public safety, this budget provides for an enhanced level of service in Community Development around code compliance and enforcement and the addition of 1 full-time employee in the Police



Department for "community policing" in areas hit hardest by nuisance and petty criminal activity. Prior to development of the budget, staff put together updated financial policies and a six-year forecast that we believe allows us to meet this current level of service into the future and continue to provide a higher level of service to our constituents. Operational

sustainability is important from an organizational standpoint and a community service standpoint. Over 82% of the adopted operational budget in the General Fund consists of “people” costs, and that translates directly into the services we provide for our citizens.



The City continues to partner with local businesses, other municipalities and non-profits to meet community needs. We work closely with Douglas County and other cities on economic development through the Partnership for Economic Development. We also work closely with the Cow Creek Band of the Umpqua Tribe of Indians through our membership in the Umpqua Business Center, a business



incubator facility and small business center and with Douglas County through the Industrial Development Board and the Downtown Roseburg Association through the “Main Street” program.

The City is also working with local and regional partners to develop strategies to effectively address a community wide housing shortage. We are working closely with the Greater Douglas United Way, NeighborWorks Umpqua, the Cow Creek Tribe and local foundations to address access to housing and barriers that may be impacting new development.

HOUSING



An integral part of the process is to establish baseline information relating to the current needs, available buildable lands, and opportunities available to meet the current demand. The housing shortage is a regional and statewide issue, and we are committed to making a difference here in our community.

Once again, I would like to say we look forward to working with local businesses, constituents, volunteers and City staff to make Roseburg a better place to live, work and play. Have a great summer.

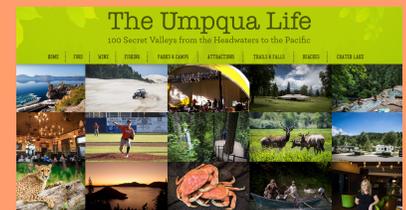
Respectfully,

C. Lance Colley
City Manager

City Council Goals:

1. Develop and implements transportation funding policies to meet identified community needs.
2. Support and adopt policy development and implementation to enhance housing and community development.
3. Take a proactive role in community economic development and revitalization.
4. Develop programs and policies to enhance community livability and public safety.

To see more about Roseburg and the surrounding communities, please take a look at theumpqualife.com or the Umpqua Life Facebook page.



2017-18 Budget Adopted

The City Council adopted the 2017-18 Budget on June 12, 2017 which was critical to the operations and delivery of City Services for the fiscal year starting July 1, 2017.

City of Roseburg, Oregon



2017-2018 Adopted Budget

The budget is a tool used by Staff and Council to provide a roadmap for future operations and capital investments. The City has attempted to provide funding at a level consistent with current and projected operational service levels and incorporated strategies to achieve Council goals. Staff worked extensively with the City Council to evaluate and eventually update our General Fund reserve policy in 2015. Council adopted an updated policy which allowed for a budgeting ending General Fund reserve of as low as 20% after being held at 30% for the previous five years. The prior policy led to somewhat arbitrary service level reductions at a time when our long-term projections did not indicate

the necessity of those reductions. While this General Fund budget continues to provide for services at a cost that exceeds our current year resources, our six-year forecast model continues to give us confidence that our proposed service levels can be maintained and enhanced over the next few years and still meet our new policy objectives over the longer term.



The City made every effort to provide a proposed budget that continues current operations in the General Fund and enhances levels of service in some of the enterprise funds. This 2017-18 budget includes some minor additions to operational budgets to help meet recently adopted Council goals related to community livability, public safety and housing.



In the Fire Department, the additional .5 full time employee (FTE) office staff last year allowed us to better utilize our administrative staff and allow the Department to begin working more closely with our Administrative Department to ensure the records management program can be implemented with fidelity in a timely manner. We are adding additional hours to this position again this year in an effort to more efficiently utilize management resources in the department.



The Police Department budget includes the addition of 1 FTE to provide for a specific "community policing" position to work directly with businesses and individuals where criminal incidents are proliferating that impact business opportunities and quality of life. This will increase the department FTE from the current service level, increasing to 41 FTE. In 2015 we reached an agreement with Roseburg Public Schools (RPS) to return to providing two School Resource Officer (SRO) positions with their funding support. During the

recession, the District was unable to continue to fund their portion of two positions, so one position was reduced. With the financial support of RPS, we were able to fill the second SRO position as an assignment from current staffing levels. We are budgeting to continue the two SRO positions with RPS, and have also entered into an agreement with Glide Public Schools to provide a contract part-year SRO at the Glide campus.



The total 2017-18 Budget, including General Fund and all other fund expenditures, is proposed at \$64.20 million compared to the 2016-17 budget of \$61.89 million. This represents an increase of approximately 3.7% which based on City projections for all funds continues to be sustainable. There are significant capital expenditures (\$13.65 million) included in the overall budget, primarily almost \$2.5 million in the Transportation Fund, over \$2 million in the Water Enterprise Fund, over \$460,000 in the Equipment Replacement Fund and



almost \$1.9 million in the Storm Drainage Fund. We have also included almost \$2.25 million in the Facilities Fund and \$1.75 million in the Grant Fund, most of which is contingent on state grants. Each of these fund expenditures represents scheduled projects and acquisitions from our five-year Capital Improvement Plan (CIP) which is an important planning document that is updated every two years. Information in the CIP is influenced by a number of master plans developed for our water and storm utilities, parks and streets.

The adopted 2017-18 Budget is found online at www.cityofroseburg.org/departments/finance/budget for review and any questions may be emailed to finance@cityofroseburg.org.

“The City made every effort to provide a proposed budget that continues current operations in the General Fund and enhances levels of service in some of the enterprise funds.”



100 Years Ago

City Recorder - R.L. Whipple
Mayor - Napoleon Rice

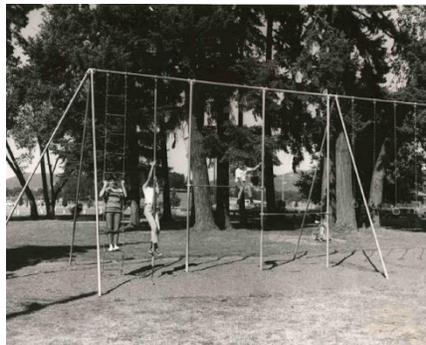
Ordinance 680 - Unlawful to drive or propel any vehicle along or upon any street, or permit any vehicle to remain standing in any street in the City of Roseburg at night without having securely attached to said vehicle the lights required by the Statutes of the State of Oregon and such light shall not be required on vehicles while the same are left standing on the following streets when the cluster lights thereon are lighted: Jackson Street between Douglas and Lane, Cass Avenue between Jackson and Sheridan and Sheridan Street between Cass and Lane.



Ordinance 681 - Levying a tax for municipal purposes on the taxable property within the corporate limits of the city.

Ordinance 682 - City Treasurer is required to give and furnish to said city a bond or undertaking in the sum of \$10,000.

Ordinance 683 - Prohibiting persons under sixteen years of age from being in or upon the streets, alleys, theatres, skating rinks and other public places of amusement in the city after certain hours at night, unless such person is accompanied by parent, guardian or other person having the care and custody of such minor child or unless the employment of such person makes it necessary for him or her to be in such place; and requiring the posting of notices in such public places of amusement providing a penalty for the violation of this ordinance.



Ordinance 684 - Providing for the improvement and establishment of the grade of Hamilton Street from the south line of Orcutt Street to the north line of Waite Street in the city.

Ordinance 685 - Providing for the improvement and establishment of the grade of Rose Street from the north line of Washington Street to the south line of Douglas Avenue in the city.

Ordinance 686 - No person or persons, firm or corporation

shall transport, drive or haul any vehicle or loaded vehicle upon any of the paved streets of the city unless the weight of the same is so limited or adjusted that the bearing of such load, including the weight of the vehicle, upon the pavement as transmitted through the axle to any tire, shall not exceed 800 pounds per inch of the width of such tire where the tire is composed of rubber and shall not exceed 600 pounds per inch of the width of such tire where it is composed of metal or any other substance except rubber. Can be fined \$100 for each offense or imprisoned in the city jail for a period not exceeding 50 days or both.



Summer Safety and Vacation Tips from Roseburg Police Department and National Crime Prevention Council

The school year in Roseburg is officially over, which means summer vacation plans are in full swing. For teens, summertime is often split between time home alone, at a job, out with friends or traveling. It's important for teens to know that even though their summer schedules may allow for more freedom than their academic schedules, they still need to follow rules and understand that negative choices will continue to bring negative consequences. Share these tips with teens to help them stay safe during their summertime ventures.

Staying safe when home alone

- Remember not to do anything while home alone that you aren't allowed to do when your parents are there.
- If you use the Internet, remember to engage in friendly and legal behavior. Be sure not to cyberbully or download pirated music/videos/software. Do not give any personal information (such as your address or phone number) to

anyone you meet online. Never let people you meet online know that you are home alone.

- Don't let anyone in your home without a parent's permission. If something goes wrong while you're home alone, call a trusted adult or law enforcement officer to help you.

Staying safe at work

- Be sure not to work alone, especially after hours. Create a buddy system for walking to parking lots or public transportation.
- Keep your purse, wallet, keys or other valuables with you at all times or locked in a closet, drawer or locker. Mark other personal items with your name or initials.
- Know the exit routes and evacuation plans for your building.

Staying safe with friends

- Using alcohol or drugs is illegal and dangerous no matter where you are or who you are with. Using tobacco is dangerous, too. Don't allow yourself to give in to peer pressure or make poor choices.

- Pay attention to the road when driving with friends. Car accidents are one of the leading causes of death for teens.
- Before you leave your house, tell your parent or caregiver where you are going, who you are going to be with and when you'll return.

Staying safe when traveling

- Carry traveler's checks instead of cash, and record information (serial numbers and item name) of any valuables you take on your vacation (such as cameras or mp3 players). Take a copy of the information with you and leave one with a family member or trusted adult.
- Learn about your vacation destination before you arrive; know what sites you want to visit and how to get there using a safe, well-traveled route.
- Be sure to lock your room at your lodging place and insist that everyone carry his or her key when outside the room. Remember not to give out your room number or invite strangers into your room.



COMPETITION PRIZES

1ST = \$10K / 2ND = \$5K / 3RD = \$2.5K

The Great Umpqua Food Truck Competition will include local and regional food trucks. Vendor application available online.

FREE TO ATTEND
MUSIC
 BANDS WILL BE ANNOUNCED
FIREWORKS
BEER & WINE
 NO OUTSIDE ALCOHOL ALLOWED

4TH of July 2017
2PM - 11PM
DOUGLAS COUNTY FAIRGROUNDS
 2110 SW Frear Street
 Roseburg, OR

FAMILY FUN INCLUDING KID'S ZONE
SCHEDULE
2PM: Gates open
3PM: Judging starts
6PM: Food truck finals
7PM: Music on the Half Shell concert
10PM: Roseburg Hometown 4th of July Fireworks

[WWW.DOUGLASFAIRGROUNDS.COM/FOOD _ TRUCK.HTML](http://WWW.DOUGLASFAIRGROUNDS.COM/FOOD_TRUCK.HTML)

Produced by the Umpqua Economic Development Partnership (UEDP) with tremendous support from our Douglas County Commissioners, Douglas County Investment Development Board, Douglas County Fairgrounds, Music on the Half Shell Committee, and the Roseburg Hometown Fireworks Committee.

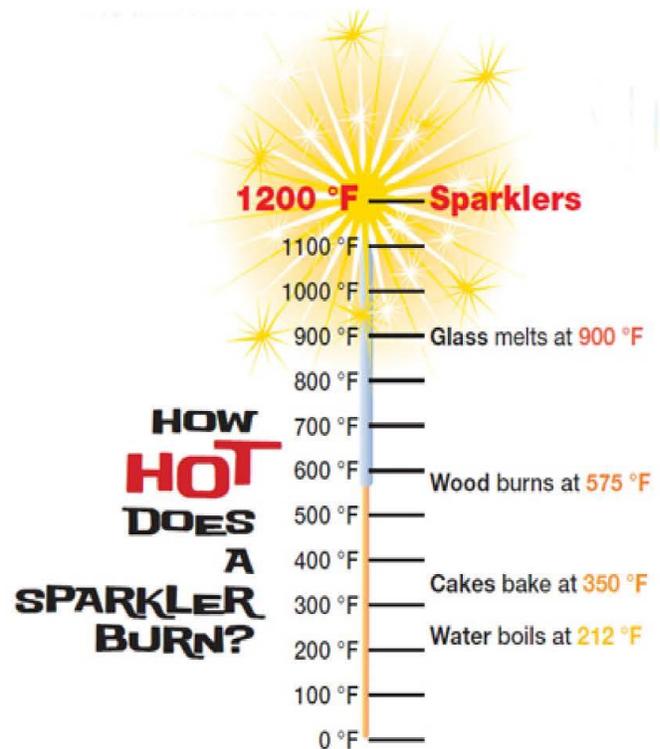


The Roseburg Fire Department urges Roseburg residents to keep their July 4th celebrations fun and enjoyable.

Fireworks on Independence Day are as American as apple-pie, but did you know that almost half of the fires reported on that day are started by fireworks?

A report from the U.S. Consumer Product Safety Commission (CPSC) says there are about 200 fireworks injuries a day on and around the Fourth of July holiday. Sadly, 35% of those injuries are to children under the age of 15 and 9% are to children under the age of 5.

According to the National Fire Protection Association (NFPA), in 2014, U.S. hospital emergency rooms treated an estimated 10,500 people for fireworks related injuries; 51% of those injuries were to the extremities and 38% were to the head.



DID YOU KNOW?

- Fireworks cause an average of almost 18,500 reported fires per year.
- Sparklers account for more than one-quarter of emergency room fireworks injuries.



The good news is you can enjoy your holiday and the fireworks, with just a few simple safety tips:

- The best way to enjoy fireworks is to visit public fireworks displays put on by professionals who know how to safely handle fireworks.
- If you plan to use fireworks, make sure they are legal.
- Keep fireworks away from combustible items such as dry grass, buildings and fences.
- Never light fireworks indoors.
- Always have a bucket of water and/or a fire extinguisher nearby. Know how to operate the fire extinguisher properly.
- Do not wear loose clothing while using fireworks.
- Stand several feet away from lit fireworks. If a device does not go off, do not stand over it to investigate it. Put it out with water and dispose of it.
- Always read the directions and warning labels on fireworks. If a device is not marked with the contents, direction and a warning label, do not light it.
- Supervise children around fireworks at all times.
- Store fireworks, matches and lighters out of children's reach.
- Soak used fireworks thoroughly in a bucket of water.
- Only allow responsible adults to light fireworks.
- Light only one firework at a time and move away quickly.
- Do not throw fireworks or hold them in your hand.



Remember, a fun gathering with friends and family can quickly turn tragic if there is a fire or an injury. Please practice safe and responsible use of all fireworks during the holidays so everyone has an enjoyable time.

For additional questions regarding Fireworks and Summer Fire Safety, please contact the Roseburg Fire Department at (541) 492-6770 or email us at fireprevention@cityofroseburg.org.

For the latest information regarding the City of Roseburg Fire Department, please visit our website at www.cityofroseburg.org or like us on Facebook at www.facebook.com/roseburgfire.

Stewart Park Restroom Renovation Completed



The renovation of the main Stewart Park restroom was recently completed. This project was a complete interior and partial exterior renovation and includes all new fixtures, new floor surfacing, new lighting, ventilation and more. Additionally, a new roof was installed and the pavilion-side of the structure received new paint, lights and countertops. This project was made possible in part with grant funds from the Oregon State Parks & Recreation Department through their Local Government Grant program.



Stewart Park Multi-Use Path Improvements

Work was recently done to improve another section of the multi-use path in Stewart Park. This section runs about ¼ mile between the park maintenance shop and the disc golf area. The \$75,000 project was made possible with grant funding received from the Federal Recreational Trails Program (RTP) administered through the Oregon Parks and Recreation Department. The project



increased the width of this section of trail to ten feet, which is the City standard for multi-use paths and better allows for the high volume of use that the trail receives. Final touches for this project to be completed in the coming months include adding soil and seed along the edges of the new path and installing a new trash can. City staff have



applied for grant funds to do the adjacent section of trail, which runs through the disc golf wooded area to the east where the trail joins up with another (north / south) trail. When completed, the main path system through Stewart Park will be in much better condition to serve the growing population of outdoor enthusiasts.



Fir Grove Splashpad and Playground

Local residents, and City Staff were disappointed to learn this much-anticipated project is delayed until next year. The City has received all the playground and splashpad equipment, but the costs for

the installation / construction came in much higher than expected. Engineering Staff from Public Works has been looking at the different components of the project and researching construction options in order to re-bid the project in the hopes of the cost being closer to the funds available.



The new playground area features rubberized surfacing and different types of play features. The splashpad has a lot of water spray features for all ages to enjoy and operates with a recirculating type of water quality management system. In addition to the playground and splashpad, there will be new picnic tables, park benches, landscaping and upgrades to the nearby restrooms. The original total estimated cost of the project was \$625,000. This project received partial funding via a grant from the Oregon Parks & Recreation Department, along with funding raised locally by the Roseburg Morning Rotary and other community members.



24th GFOA Certificate of Excellence in Financial Reporting

The City earned its 24th Government Finance Officers Association (GFOA) Certificate of Achievement for Excellence in Financial Reporting for its 2016 Comprehensive Annual Financial Report (CAFR) or what is commonly referred to as the “audit.” The Certificate of Achievement is the highest form of recognition in governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management.

The GFOA initiated the award program in 1945 to encourage and assist local governments to go beyond the minimum requirements of accounting principles to prepare comprehensive annual financial reports that evidence the spirit of transparency and full disclosure and to recognize individual governments that succeed in achieving the goal.

The City’s CAFR was reviewed by selected

members of the GFOA professional staff and a Special Review Committee which is comprised of individuals with expertise in public sector financial reporting and includes financial statement preparers, independent auditors, academics and other financial professionals.

The City’s 2016 CAFR (Audit) may be reviewed online at www.cityofroseburg.org/departments/finance/annual-financial-report.

2nd GFOA Award for Outstanding Achievement in Popular Annual Financial Reporting

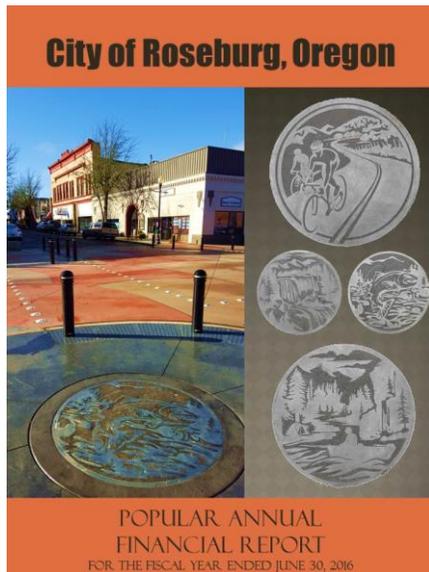
The Government Finance Officers Association of the United States and Canada (GFOA) has given an Award for Outstanding Achievement in Popular Annual Financial Reporting (OAPAFR) to the City of Roseburg for its Popular Annual Financial Report (PAFR) for the fiscal year ending June, 30, 2016. The OAPAFR Award for is a prestigious national award recognizing conformance with the highest standards for preparation of state and local government popular reports.

In order to receive this award a government unit must publish a Popular Annual Financial Report, whose

contents conform to program standards of creativity, presentation, understandability and reader appeal.

The City's 2016 PAFR is the second PAFR produced by the City and the Award for Outstanding Achievement in Popular Annual Financial Reporting is the City's second award received.

The PAFR can be found online at www.cityofroseburg.org/departments/finance/pafr-report or in order to obtain a copy you can email the Finance Department at finance@cityofroseburg.org



Parks & Recreation Division Offers Summer Programs

The Parks & Recreation Division is excited to offer summer recreation programs to the community.

Adult Low Impact Fitness Class is held outdoors on Tuesday and Thursday mornings from 9:00 a.m. to 9:45 a.m. in Fir Grove Park, located behind the Arts Center off Harvard Avenue. The Adult Low Impact Fitness class is offered on a 'drop in' basis for \$1 per session. Participants should wear loose, comfortable clothing and good walking shoes / sneakers.



The **Women's 'Just for Fun' Summer Golf** program is being held again at the Stewart Park Golf Course on Monday evenings: July 10 & 24 and August 7 & 21. Players need their own set of clubs and basic knowledge of the sport; however, participants do not need an established handicap. There is a \$4 per night program fee plus a \$15 greens fee to be paid at the golf course. Cart rentals are available. Check-in by 5:15 p.m., start time is at 5:30 p.m. Door prizes, exercise and fun too!

Sunny Summer Sessions with UCC is a new fitness program offered this summer. Join Roseburg Parks & Recreation and UCC for some outdoor fitness fun in the sun at the Halfshell in Stewart Park! These four mini-

sessions will give you a "sneak peek" into some of the fitness classes being offered at UCC. You may register for each session individually (\$5 each), or for all four sessions at a discounted rate (\$10 for all)! Register on-line at <http://umpqua.edu/community-workforce-training>. To get the discounted rate, use "PARKS" at checkout.

Barre Intensity, Thursday, June 22nd from 6:00 – 7:00 p.m.

Ballroom Dancing with Ralph Patterson, Thursday, June 29th from 6:00 – 7:00 p.m.

Yoga with Stacy, Thursday, July 6th from 6:00 – 7:00 p.m.

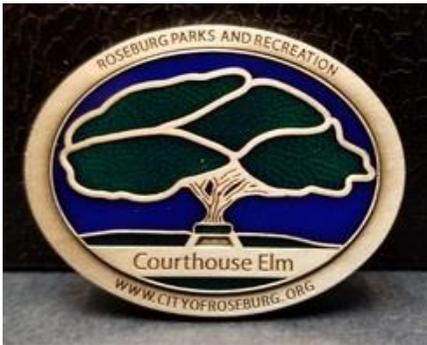
Belly Dancing, Thursday, July 13th from 6:00 – 7:00 p.m.



Free **Yoga in the Park** is being offered again this summer on Saturdays, beginning June 24th and continuing through August 12th, from 10:00 to 11:00 a.m., on the lawn to the east side of the Halfshell. Participants should bring their own mat/blanket and a strap (such as a belt), and wear

comfortable clothing. The class is co-sponsored by Alli Spooner from Body Balance Yoga.

The **'Discover Roseburg / Land of Umpqua' Geocache** challenge continues. Geocaching is a modern day 'hide and seek' type adventure that takes place outdoors with the use of hand-held GPS units. This activity is great fun for families or individuals. The Discover Roseburg challenges give participants the GPS coordinates for twenty

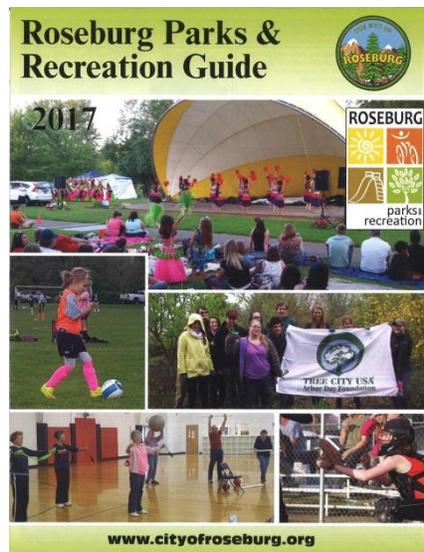


locations, along with a question that can be answered after finding each site. After completing all twenty questions the participant returns their answer sheet and is awarded a geo-coin. To begin the geocache challenge, pick up a 'passport' sheet at the Roseburg Parks & Recreation office at City Hall, 900 SE Douglas Avenue.

The new **2017 Roseburg Parks & Recreation Guide** was recently distributed through the News Review and additional copies are available

upon request. If you'd like to pick up a copy of the free informative guide, they are available at the Parks Office located on the first floor of City Hall.

If you have questions on any of the programs please contact Parks & Recreation at 541-492-6730. Don't forget to check out the Parks & Recreation pages on the City of Roseburg website for more information on fun programs!



Airport Debt Refinanced Results in Significant Savings

In November 2007, the City issued 25 year Full Faith and Credit Obligations to finance the construction of T-hangars, utilities, parking and road improvements at the airport. The interest rate on the related outstanding coupons was 4%. Beginning June 1, 2017, the City could exercise its option to prepay and redeem the Full Faith and

Credit Obligations by replacing the debt with a direct Bank Placement agreement at a lower rate. Current market conditions were favorable and the City could realize savings of \$5,600 to \$10,000 annually; or \$90,600 to \$125,000 over the remainder of the life of the debt depending on the interest rate secured. On May 8, 2017, the City Council authorized staff to pursue refinancing of the outstanding debt with the goal of realizing cost savings that would contribute towards the sustainability of the Airport operations.

On May 31, 2017, the City received seven proposals with one bank, JPMorgan Chase, offering three options. All of the proposals varied in rate, call provisions, loan fees or bank's counsel fees. After reviewing all of the proposals with Bond Counsel and the City's Placement Agent, the City accepted a proposal of a callable after 10 years with a rate of 2.25%.



The City is very pleased with the results of the financing as we were able to replace the outstanding debt which was accruing 4% interest annually with debt with the same maturity schedule that

accrues interest at 2.25% annually. **By reducing the annual accrued interest rate by 1.75%, the City will realize annual savings in excess of \$11,400 or \$171,165 over the next 15 years; or a net present value savings of \$144,927.**

Of interest; the City was able to secure 15 year refinancing debt at 2.25% when on the same day the 10 year Treasury closed at 2.205% which is very indicative at how competitive this offering was and how desirable the City of Roseburg debt is. Due to the City's strong financial position and management, Moody's recently upgraded the City to an Aa3 rating from an A1 rating; in 2007 when the original debt was issued Moody's gave the City an A3 rating. The continued upgrade in the City's credit rating was integral in obtaining the great bids.

The refinancing closed on June 14, 2017 and the savings will begin to be realized during the 2017-18 fiscal year.

City Ordinances

The following are ordinances passed by the Roseburg City Council during the first six months of calendar year 2017.

"ORDINANCE": A written directive or act of a governing

body. Ordinances have the full effect of law within the local government's boundaries, provided they do not conflict with a state statute or constitutional provision. An ordinance has two public readings during City Council meetings prior to being voted on by the Council. An ordinance becomes effective 30 days after the second reading, unless an emergency is declared which enables the Ordinance to become effective immediately.

Ordinance No. 3478: "An Ordinance Amending Section 9.17.050 of Chapter 9.17 of the Roseburg Municipal Code Regarding Interest and Penalty for Delinquent Payment of Marijuana Retail Sales Tax and Declaring an Immediate Effective Date," adopted January 23, 2017.

Ordinance No. 3479: "An Ordinance Granting a Telecommunication Franchise to Mobilitie, LCC Effective March 1, 2017," adopted February 13, 2017.

Ordinance No. 3480: "An Ordinance Granting a Telecommunications Franchise to Incontact, Inc. Effective Retroactively to October 1, 2016," adopted January 23, 2017.

Ordinance No. 3481: "An Ordinance Granting a Telecommunication Franchise to Matrix Telecom Effective July 1, 2016," adopted January 23, 2017.

Ordinance No. 3482: "An Ordinance Declaring a Comprehensive Plan Map Amendment and Zone Change for an 8.43-Acre Site, Formerly Douglas Community Hospital Located at 738 W Harvard Avenue," adopted March 13, 2017.

Ordinance No. 3483: "An Ordinance Accepting Jurisdictional Transfer of a Portion of NW Edenbower Blvd. Located Within the City Limits of Roseburg From Douglas County to the City of Roseburg," adopted March 27, 2017.

Ordinance No. 3484: "An Ordinance Granting a Telecommunication Franchise to Republic Wireless, Inc. Effective Retroactively to January 1, 2016," adopted February 27, 2017.

Ordinance No. 3485: "An Ordinance Granting a Telecommunication Franchise to Nextiva, Inc. Effective Retroactively to January 1, 2017," adopted June 26, 2017.

Ordinance No. 3486: "An Ordinance Granting a Telecommunication Franchise to OOMA, Inc. Effective Retroactively to February 1, 2017," adopted June 26, 2017.



City Resolutions

The following are the resolutions passed by the Roseburg City Council during the first months of calendar year 2017.

“RESOLUTION”: An order of a governing body; requires less legal formality than an ordinance. Statutes or City Charter specify which actions must be by ordinance and which may be by resolution. For cities, revenue-raising measures such as taxes, special assessments and services charges are imposed by ordinance; fee amendments, however, are made by resolution. Prior to adoption, a resolution only needs to be read before the City Council once (by title only, if no member of the Council objects).

Resolution No. 2017-01: “A Resolution Authorizing a Supplemental Budget and Budget Appropriation Revisions for Fiscal Year 2016-17,” adopted January 23, 2017.

Resolution No. 2017-02: “A Resolution Relating to Excessive Force,” adopted February 13, 2017.

Resolution No. 2017-03: “A Resolution Exempting the Purchase of an Elgin Crosswind Street Sweeper From the Competitive Bid

Process,” adopted February 27, 2017.



Resolution No. 2017-04: “A Resolution Regarding Exemption From Competition in Public Contracting for Elevator Modernization Project at the Downtown Parking Structure,” adopted February 27, 2017.

Resolution No. 2017-05: “A Resolution Exempting the Contract for Architectural and Engineering Services With Pinnacle Architecture, Inc. for the Head Start Facility From the Competitive Bidding Process,” adopted February 27, 2017.

Resolution No. 2017-06: “A Resolution Recommending Restoring Recreational Immunity Rights,” adopted February 27, 2017.

Resolution No. 2017-07: “A Resolution Regarding Exemption From Competition in Public Contracting for Construction Management Services for the South Stewart Parkway Improvement Project,” adopted April 24, 2017.

Resolution No. 2017-08: “A Resolution Authorizing and Supporting Application for an Oregon Parks and Recreation Department Recreational Trails Program Grant,” adopted April 24, 2017.

Resolution No. 2017-09: “A Resolution Adopting the Goals for the City of Roseburg for 2017-2019,” adopted April 24, 2017.

Resolution No. 2017-10: “A Resolution Amending Resolution No. 92-13 Regarding Fees,” adopted May 8, 2017.

Resolution No. 2017-11: “A Resolution Amending Resolution No. 91-18 Regarding Water Fees,” adopted May 8, 2017.

Resolution No. 2017-12: “A Resolution of the City of Roseburg, Oregon Authorizing Full Faith and Credit Borrowings to Refinance Outstanding Obligations of the City,” adopted May 8, 2017.

Resolution No. 2017-13: “A Resolution Adopting the 2017-2018 Budget; Levying and Categorizing Taxes for Said Tax Year; Electing to Receive State Revenue Sharing; and Making

Appropriations,” adopted June 12, 2017.

Resolution No. 2017-14: “A Resolution Regarding Exempting the Purchase of Portable Radio Equipment From the Competitive Bid Process and Awarding a Sole Source Contract to Day Wireless, “adopted June 12, 2017.

Resolution No. 2017-15: “A Resolution Authorizing a Supplemental Budget and Budget Appropriation Revisions for Fiscal Year 2016-17,” adopted June 26, 2017.

Complete copies of, or more information regarding City Ordinances and Resolutions may be obtained through the City Manager’s Office on the third floor of City Hall, 900 SE Douglas Avenue, Roseburg; by calling 541-492-6866 or requested via e-mail sent to ddavidson@cityofroseburg.org.

Moody’s Upgrades Roseburg’s Credit Rating to Aa3



Moody’s Investor Service, which is a leading provider of

credit ratings for public finance issuers, recently completed a review of the City of Roseburg’s financial condition and upgraded the City’s Credit Rating to an Aa3 with no outlook. An ‘Aa’ rating signifies that obligations of the entity are judged to be of high quality and are subject to very low credit risk. The City’s previous rating was an ‘A’ which meant that our obligations were judged to be upper-medium grade and subject to low credit risk.

In evaluating and grading the City’s financial condition, Moody’s noted that “The credit position for Roseburg is very healthy, and its Aa3 rating is level with the median rating of Aa3 for US cities. The credit drivers include a robust financial position, and a sizable pension burden with a negligible debt liability. It also reflects a solid economic socioeconomic profile with a healthy tax base.” In terms of Finances, Debt and Pensions, Economy and Tax Base, and Management and Governance, Moody’s determined the following:

Finances: The financial position of the city is very strong with respect to the assigned rating of Aa3. The available fund balance as a percentage of operating revenues (33.1%) is on par with the US median. Yet, this percentage decreased modestly from 2013 to 2016. Furthermore, the net cash

balance as a percent of revenues (33.5%) approximates other Moody’s – rated cities nationwide.

Debt and Pensions: The debt liability of the city is extremely small and is quite favorable in relation to its Aa3 rating. Roseburg’s net direct debt to full value (0.2%) is materially lower than the US median. The Moody’s-adjusted net pension liability to operating revenues (2.4X) is materially above the US median. On the contrary, this ratio favorably decreased dramatically between 2013 and 2016.

Economy and Tax Base: Roseburg has a quite healthy economy and tax base, which are aligned with its Aa3 rating position. The total full value (\$2.6 billion) is slightly stronger than the US median and saw an impressive increase from 2013 to 2016. Furthermore, the city’s full value per capita (\$115,356) is stronger than other Moody’s-rated cities nationwide. Lastly, the median family income equates to just 88.4% of the US level.

Management and Governance: The ability to generate positive operating margins is a sign of strong financial management. Favorably, on average, Roseburg ran surpluses and during this time, the tax base generally expanded.

Music
 ★ *on the* ★
Half Shell

FREE LIVE MUSIC • TUESDAYS 7:00 PM • NICHOLS BAND SHELL

• 2017 LINEUP •

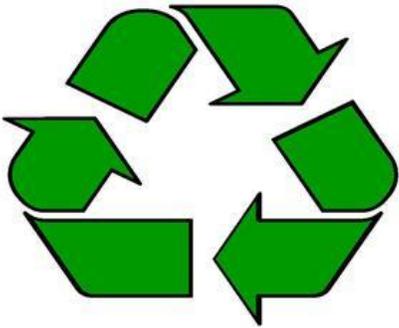
JUN.27 SARA WATKINS
JUN.27 LANGHORNE SLIM

JUL.4 AT THE DOUGLAS COUNTY FAIRGROUNDS AT 6PM:
POLYRHYTHMICS
BOOKER T PRESENTS:
 A STAX REVUE AND A JOURNEY THRU SOUL, BLUES, AND R&B

JUL.11 ZZ WARD | JUL.18 SOUTHERN AVENUE
JUL.25 EUGENE SYMPHONY | AUG.1 NEW BREED BRASS BAND
AUG.8 CALIFORNIA GUITAR TRIO
AUG.8 MONTREAL GUITAR TRIO
AUG.15 MARCHFOURTH BAND

Roseburg, Oregon

Working Green: Tips to Reduce Your Office's Waste



Much has been said about recycling at home but people can forget about the workplace. Things to think about to reduce your business waste are:

1. Use both sides of the paper.
2. Shred and reuse unwanted paper.
3. Reuse boxes for storage purposes or shipping.
4. Buy paper wisely.
5. Buy recycled toner and ink.
6. Distribute memos via email instead of using paper.
7. Store manuals, policies, procedures and other documents online.
8. Provide air dryers in the bathroom and common areas.
9. Reduce your margin setting on documents to use less paper.
10. Encourage employees to walk or bike to work.

11. Encourage a carpool program.
12. Videoconference whenever possible instead of traveling to meetings.
13. Recycle your e-waste such as cell phones, computers, printers and other equipment.



14. Buy high quality equipment so it will last longer.
15. Change your thermostat and set it a few degrees lower in the winter and a few degrees higher in the summer.
16. Turn off lights when not in use.
17. Buy energy star fixtures.
18. Unplug computers when not in use or encourage employees to shut down at the end of the day.
19. Set computers to take a nap when not in use during the day.



20. Banish screen savers.
21. Use simple cleaning supplies.
22. Provide filtered water.
23. Buy sugar and cream dispensers.



For recycling ideas you can go to www.recyclepower.org or search other recycling websites to obtain information to help reduce your waste at work and at home.



Public Works Projects

Airport Projects

Two airport projects are in progress at this time. The first is a project to mitigate obstructions within five miles of the airport. Staff is currently working with a consultant and the FAA on the potential to install Precision Approach Path Indicator (PAPI). The PAPI is a navigation aid for visual approaches and may be the solution to this ongoing issue. This project is vital to enhancing the airport and reinstating the nighttime instrument approach for Runway 34.



The second airport project is the Airport Master Plan and Airport Layout Plan update. This planning project will identify future needs and improvements at the airport. The current Master Plan was completed in 1995 and most of the projects outlined have been accomplished.

Both of these airport projects are eligible for ninety percent funding by the Federal Aviation Administration. The City has been awarded grants through the Oregon

Department of Aviation to cover the majority of the match required.

Urban Renewal Projects

Urban Renewal Projects currently in progress include the following:

- Stewart Parkway/Edenbower Phase 2 – addition of a second left turn lane from eastbound Stewart Parkway to northbound Edenbower. This project is currently on hold.
- Garden Valley/Stewart Parkway – addition of a right turn lane from northbound Stewart Parkway to eastbound Garden Valley Boulevard. This project is currently under construction in conjunction with the South Stewart Parkway Project.
- Traffic Signal Coordination upgrades on Garden Valley, Stewart Parkway and Edenbower.
- The Black Street Improvement Project between the Garden Valley Mall and Estelle Street is currently in design.

Water Projects

Several water utility projects are under way. A few of those include the following:

- Telemetry Upgrades - Telemetry is the

mechanism by which operators at the water treatment plant can monitor and control pump stations and reservoir levels throughout the system. Upgrades to this system will occur over the next four years. Construction of the first phase is nearly complete.

- Main Reservoir Complex Piping Upgrades Phase 2 construction is wrapping up. This phase will replace and upgrade existing deteriorated piping at the main reservoir complex. The next phase will be bid later this summer.
- Sunshine Road waterline replacement was recently completed by the City's water distribution crew.



- Water Treatment Plant – The water treatment plant is 25 years old and will be undergoing several improvements. Staff is working with a consultant to evaluate needed improvements to

the on-site chlorine generation system. Several technologies are being evaluated for effectiveness, upfront costs and ongoing costs. Improvements are also planned for several pumps throughout the plant to improve efficiency and reduce power costs where appropriate.

- Garden Valley Pump Station - a project to upgrade this pump station that serves the Rocky Ridge Reservoir is nearing completion. The project installed upgraded pumps to improve efficiency and provide redundancy in this area.

Storm Drainage

- Lane Avenue CIPP – this project is currently out to bid and includes constructing a cast in place pipe (CIPP) in an existing large diameter pipe on Lane Avenue west of the railroad tracks and on a short section of Chestnut Street.
- South Stewart Parkway Project – a large component of this project is the construction of storm drainage facilities including new piped systems within the

roadway, new storm water quality facilities and three large storm water detention ponds to alleviate flooding in this area. This project is under construction.



South Stewart Parkway Project

The much anticipated South Stewart Parkway Project is under construction. This project has been in development for over a decade and will make significant changes to both the drainage and transportation system in the area between Garden Valley Boulevard and just south of Harvey Court. The project will accomplish many different upgrades all meant to improve safety. Significant aspects of the project include:

- Construction of detention ponds on both sides of Stewart Parkway to help alleviate flooding in the area caused by Newton Creek.

- Construction of sidewalks and streetlights to improve pedestrian safety.
- Construction of additional vehicle travel lanes – both motorized and non-motorized. The street will be widened to two lanes in each direction for motorized vehicles and bike lanes added in each direction.
- Realignment of the roadway to meet current design standards for horizontal curves.
- Addition of a right turn lane from northbound Stewart Parkway to eastbound Garden Valley Boulevard.

Stewart Parkway has been closed for construction activities between Harvey Court and Valley View Drive. A detour is in place, and drivers should expect delays and alternate routes are encouraged. If using the detour, please obey the speed limit in this residential area and be considerate of residents walking, biking and living in this neighborhood.



CITY CONTACTS

Located at 900 SE Douglas Avenue unless otherwise noted:

Web Page: www.cityofroseburg.org

	<u>Phone</u>	<u>Email Address</u>
City Manager Lance Colley	541-492-6866	lcolley@cityofroseburg.org
City Recorder Sheila Cox	541-492-6866	scox@cityofroseburg.org
Community Development Director Stuart Cowie	541-492-6750	scowie@cityofroseburg.org
Finance Director Ron Harker	541-492-6710	rharker@cityofroseburg.org
Fire Chief Gregg Timm 700 SE Douglas	541-492-6770	gtimm@cityofroseburg.org
Emergency	9-1-1	
Human Resources Director John VanWinkle John VanWinkle	541-492-6866	jvanwinkle@cityofroseburg.org
Jobline	541-492-7010	dddavidson@cityofroseburg.org
Parks & Recreation	541-492-6730	
Program Mgr Barbara Taylor	541-492-6730	btaylor@cityofroseburg.org
Park Facility Reservations	541-492-6730	crogers@cityofroseburg.org
Stewart Park Golf Course	541-672-4592	
Tennis Court Facility	541-673-3429	
Police Chief Jim Burge 700 SE Douglas	541-492-6760	jburge@cityofroseburg.org
Emergency	9-1-1	
Police Officer (Non-Emergency)	541-440-4471	
Public Works		
Director Nikki Messenger	541-492-6730	nmessenger@cityofroseburg.org
Airport	541-492-6730	
Maintenance Concerns	541-492-6898	crogers@cityofroseburg.org
After Hours Emergency	541-492-7030	

Calendar of City Meetings

City Commissions conduct regular public meetings according to the following schedule:

Airport	3 rd Thursday	3:30 p.m.	Conference Room
of February, April, June, August, October, December			
City Council	2 nd & 4 th Monday	7:00 p.m.	Council Chambers
Economic Development	2 nd Tuesday	3:30 p.m.	Conference Room
of January, April, July, October			
Historic Resource Review	3 rd Wednesday	3:30 p.m.	Conference Room
Parks & Recreation	1 st Wednesday	8:15 a.m.	Conference Room
Planning	1 st Monday	7:00 p.m.	Council Chambers
Public Works	2 nd Thursday	3:30 p.m.	Conference Room

Depending upon the number of issues needing attention by the Commission, special meetings may be scheduled or regular meetings may be cancelled. Upon final preparation, meeting agenda information is forwarded to all news media and the News Review for inclusion in the public meeting calendar. Full agenda packets are available at City Hall and on the City of Roseburg website at www.cityofroseburg.org. Prior to attending a meeting, you may wish to call City Hall to ensure the meeting is going to be held.

CITIZENS GUIDE TO CITY COUNCIL MEETINGS

Regular City Council meetings are held the second and fourth Monday of each month at 7:00 p.m. in the City Hall Council Chambers at 900 SE Douglas Avenue. Agendas for upcoming Council meetings are available on our website and in the City Recorder's Office the Thursday prior to the meeting. Current agendas are also available at the meeting. In rare instances, the Council may deal with agenda items out of order.



Citizens attending Council meetings may speak on any item on the agenda, unless the item is the subject of an executive session or a public hearing where comments have been taken and the hearing has closed. Citizens may speak when recognized by the chair are required to give their name and address for the official record. A minimum of 12 copies should be provided if you are submitting handouts to the City Council.

Time is set aside for **Public Participation** toward the beginning of each meeting. At this time, anyone wishing to address the City Council concerning items of interest not included in the agenda may do so for six minutes. The person addressing the Council shall, when recognized, give his/her name and address for the record, including whether or not they are a resident of the City. All remarks shall be directed to the whole City Council. The Council reserves the right to delay any action, if required, until such time when they are fully informed on the matter.

City Council and Planning Commission are recorded on DVD, televised live over Charter Communications Channel 191 and may be viewed on our website. After approval, written minutes, not verbatim transcripts, are available on our website.

To view full agenda packets online in a pdf format, go to www.cityofroseburg.org and click on "City Council Agendas." Packets are available the Thursday afternoon prior to the Council meeting.



Meet Your Mayor and City Council



Roseburg Mayor
Larry Rich



Councilor Ward I
Position 1
Alison Eggers



Councilor Ward I
Position 2
Linda Fisher-Fowler

**Ward 1
Voting
Precinct 18**



Councilor Ward II
Position 1
Tom Ryan



Councilor Ward II
Position 2
Andrea Zielinski

**Ward 2
Voting
Precinct 7**



Councilor Ward III
Position 1
John McDonald



Councilor Ward III
Position 2
Brian Prawitz

**Ward 3
Voting
Precinct 9**



Councilor Ward IV
Position 1
Steve Kaser



Councilor Ward IV
Position 2
Ashley Hicks

**Ward 4
Voting
Precinct 22**





*"the best small town
in Oregon"*

